



General Assembly

Amendment

June Special Session, 2009

LCO No. 9651

HB0680209651HR0

Offered by:

REP. CAFERO, 142nd Dist.

REP. HAMZY, 78th Dist.

REP. KLARIDES, 114th Dist.

To: House Bill No. **6802**

File No.

Cal. No.

(As Amended)

**"AN ACT CONCERNING EXPENDITURES AND REVENUE FOR
THE BIENNIUM ENDING JUNE 30, 2011."**

1 Strike everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. (*Effective from passage*) The following sums are
4 appropriated for the annual period as indicated and for the purposes
5 described.

T1 GENERAL FUND

T2 2009-2010

T3

T4 \$

T5

T6 LEGISLATIVE

T7

T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	45,706,079
T10	Other Expenses	16,890,317
T11	Equipment	984,500
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	600,000
T14	Interim Salary/Caucus Offices	567,500
T15	Redistricting	300,000
T16	Old State House	300,000
T17	AGENCY TOTAL	65,398,396
T18		
T19	AUDITORS OF PUBLIC ACCOUNTS	
T20	Personal Services	11,017,107
T21	Other Expenses	591,003
T22	Equipment	45,000
T23	AGENCY TOTAL	11,653,110
T24		
T25	COMMISSION ON THE STATUS OF	
T26	PROTECTED CITIZENS	
T27	Other Current Expenses	1,000,000
T28		
T29	COMMISSION ON AGING	
T30	Personal Services	420,803
T31	Other Expenses	94,839
T32	Equipment	2,500
T33	AGENCY TOTAL	518,142
T34		
T35	PERMANENT COMMISSION ON THE STATUS	
T36	OF WOMEN	
T37	Personal Services	751,554
T38	Other Expenses	348,797
T39	Equipment	3,000
T40	AGENCY TOTAL	1,103,351
T41		
T42	COMMISSION ON CHILDREN	
T43	Personal Services	886,528
T44	Other Expenses	217,324
T45	Equipment	2,500
T46	AGENCY TOTAL	1,106,352

T47		
T48	LATINO AND PUERTO RICAN AFFAIRS	
T49	COMMISSION	
T50	Personal Services	546,780
T51	Other Expenses	106,501
T52	Equipment	2,500
T53	AGENCY TOTAL	655,781
T54		
T55	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T56	Personal Services	362,190
T57	Other Expenses	77,969
T58	Equipment	2,500
T59	AGENCY TOTAL	442,659
T60		
T61	TOTAL	81,877,791
T62	LEGISLATIVE	
T63		
T64	GENERAL GOVERNMENT	
T65		
T66	GOVERNOR'S OFFICE	
T67	Personal Services	2,631,374
T68	Other Expenses	236,995
T69	Equipment	95
T70	AGENCY TOTAL	2,868,464
T71		
T72	SECRETARY OF THE STATE	
T73	Personal Services	1,650,000
T74	Other Expenses	843,884
T75	Equipment	100
T76	AGENCY TOTAL	2,493,984
T77		
T78	LIEUTENANT GOVERNOR'S OFFICE	
T79	Personal Services	448,000
T80	Other Expenses	44,300
T81	Equipment	100
T82	AGENCY TOTAL	492,400
T83		
T84	ELECTIONS ENFORCEMENT COMMISSION	
T85	Personal Services	1,581,631

T86	Other Expenses	294,058
T87	Equipment	24,985
T88	AGENCY TOTAL	1,900,674
T89		
T90	OFFICE OF STATE ETHICS	
T91	Personal Services	1,536,526
T92	Other Expenses	239,017
T93	Equipment	16,500
T94	Judge Trial Referee Fees	10,000
T95	Reserve for Attorney Fees	10,000
T96	Information Technology Initiatives	50,000
T97	AGENCY TOTAL	1,862,043
T98		
T99	FREEDOM OF INFORMATION COMMISSION	
T100	Personal Services	1,978,200
T101	Other Expenses	239,918
T102	Equipment	44,800
T103	AGENCY TOTAL	2,262,918
T104		
T105	JUDICIAL SELECTION COMMISSION	
T106	Personal Services	72,072
T107	Other Expenses	18,375
T108	Equipment	100
T109	AGENCY TOTAL	90,547
T110		
T111	CONTRACTING STANDARDS BOARD	
T112	Equipment	100
T113		
T114	STATE TREASURER	
T115	Personal Services	4,105,709
T116	Other Expenses	317,968
T117	Equipment	100
T118	AGENCY TOTAL	4,423,777
T119		
T120	STATE COMPTROLLER	
T121	Personal Services	22,696,000
T122	Other Expenses	4,910,130
T123	Equipment	100
T124	AGENCY TOTAL	27,606,230

T125		
T126	DEPARTMENT OF REVENUE SERVICES	
T127	Personal Services	63,040,072
T128	Other Expenses	9,827,810
T129	Equipment	100
T130	Collection and Litigation Contingency Fund	204,479
T131	AGENCY TOTAL	73,072,461
T132		
T133	DIVISION OF SPECIAL REVENUE	
T134	Personal Services	5,658,231
T135	Other Expenses	1,142,289
T136	Equipment	100
T137	Gaming Policy Board	2,903
T138	AGENCY TOTAL	6,803,523
T139		
T140	OFFICE OF POLICY AND MANAGEMENT	
T141	Personal Services	15,544,813
T142	Other Expenses	2,773,202
T143	Equipment	100
T144	Automated Budget System and Data Base Link	59,780
T145	Cash Management Improvement Act	100
T146	Justice Assistance Grants	2,097,708
T147	Neighborhood Youth Centers	1,149,480
T148	Water Planning Council	170,000
T149	Regional Planning Agencies	1,000,000
T150	OTHER THAN PAYMENTS TO LOCAL	
T151	GOVERNMENTS	
T152	Tax Relief for Elderly Renters	22,000,000
T153	PAYMENTS TO LOCAL GOVERNMENTS	
T154	Reimbursement Property Tax - Disability	400,000
T155	Exemption	
T156	Distressed Municipalities	7,800,000
T157	Property Tax Relief Elderly Circuit Breaker	20,505,899
T158	Property Tax Relief Elderly Freeze Program	610,000
T159	Property Tax Relief for Veterans	2,970,099
T160	P.I.L.O.T. - New Manufacturing Machinery and	57,348,215
T161	Equipment	
T162	Capital City Economic Development	6,050,000
T163	AGENCY TOTAL	140,479,396

T164		
T165	DEPARTMENT OF VETERANS' AFFAIRS	
T166	Personal Services	24,949,071
T167	Other Expenses	7,219,943
T168	Equipment	100
T169	Support Services for Veterans	190,000
T170	OTHER THAN PAYMENTS TO LOCAL	
T171	GOVERNMENTS	
T172	Burial Expenses	7,200
T173	Headstones	370,000
T174	AGENCY TOTAL	32,736,314
T175		
T176	OFFICE OF WORKFORCE COMPETITIVENESS	
T177	Personal Services	426,287
T178	Other Expenses	100,000
T179	CETC Workforce	1,000,000
T180	AGENCY TOTAL	1,526,287
T181		
T182	DEPARTMENT OF ADMINISTRATIVE	
T183	SERVICES	
T184	Personal Services	22,354,561
T185	Other Expenses	665,847
T186	Equipment	100
T187	Loss Control Risk Management	239,329
T188	Employees' Review Board	32,630
T189	Refunds of Collections	28,500
T190	W. C. Administrator	5,213,554
T191	Hospital Billing System	109,950
T192	Claims Commissioner Operations	339,094
T193	Properties Review Board Operations	450,129
T194	State Insurance and Risk Mgmt Operations	13,270,932
T195	AGENCY TOTAL	42,704,626
T196		
T197	DEPARTMENT OF INFORMATION	
T198	TECHNOLOGY	
T199	Personal Services	8,946,175
T200	Other Expenses	6,362,489
T201	Equipment	100
T202	Connecticut Education Network	3,479,874

T203	Internet and E-Mail Services	5,552,968
T204	AGENCY TOTAL	24,341,606
T205		
T206	DEPARTMENT OF PUBLIC WORKS	
T207	Personal Services	7,589,020
T208	Other Expenses	26,785,784
T209	Equipment	100
T210	Management Services	3,836,508
T211	Rents and Moving	11,646,996
T212	Capitol Day Care Center	127,250
T213	Facilities Design Expenses	4,700,853
T214	AGENCY TOTAL	54,686,511
T215		
T216	ATTORNEY GENERAL	
T217	Personal Services	31,176,674
T218	Other Expenses	992,475
T219	Equipment	100
T220	AGENCY TOTAL	32,169,249
T221		
T222	DIVISION OF CRIMINAL JUSTICE	
T223	Personal Services	48,992,694
T224	Other Expenses	2,303,715
T225	Forensic Sex Evidence Exams	1,021,060
T226	Witness Protection	344,211
T227	Training and Education	114,916
T228	Expert Witnesses	198,643
T229	Medicaid Fraud Control	739,918
T230	Criminal Justice Commission	650
T231	AGENCY TOTAL	53,715,807
T232		
T233	TOTAL	506,236,917
T234	GENERAL GOVERNMENT	
T235		
T236	REGULATION AND PROTECTION	
T237		
T238	DEPARTMENT OF PUBLIC SAFETY	
T239	Personal Services	127,815,862
T240	Other Expenses	30,143,765
T241	Equipment	100

T242	Stress Reduction	23,354
T243	Fleet Purchase	6,404,058
T244	Gun Law Enforcement Task Force	400,000
T245	Workers' Compensation Claims	3,438,787
T246	COLLECT	48,925
T247	Urban Violence Task Force	318,018
T248	OTHER THAN PAYMENTS TO LOCAL	
T249	GOVERNMENTS	
T250	Civil Air Patrol	34,920
T251	AGENCY TOTAL	168,627,789
T252		
T253	POLICE OFFICER STANDARDS AND	
T254	TRAINING COUNCIL	
T255	Personal Services	2,089,372
T256	Other Expenses	949,626
T257	Equipment	100
T258	AGENCY TOTAL	3,039,098
T259		
T260	MILITARY DEPARTMENT	
T261	Personal Services	3,505,045
T262	Other Expenses	3,343,324
T263	Equipment	100
T264	Firing Squads	319,500
T265	Veteran's Service Bonuses	306,000
T266	AGENCY TOTAL	7,473,969
T267		
T268	COMMISSION ON FIRE PREVENTION AND	
T269	CONTROL	
T270	Personal Services	1,752,421
T271	Other Expenses	712,918
T272	Equipment	100
T273	OTHER THAN PAYMENTS TO LOCAL	
T274	GOVERNMENTS	
T275	Fire Training School - Willimantic	160,537
T276	Fire Training School - Torrington	84,250
T277	Fire Training School - New Haven	43,127
T278	Fire Training School - Derby	36,850
T279	Fire Training School - Wolcott	59,643
T280	Fire Training School - Fairfield	66,850

T281	Fire Training School - Hartford	80,965
T282	Fire Training School - Middletown	49,260
T283	Payments to Volunteer Fire Companies	95,000
T284	Fire Training School - Stamford	55,432
T285	AGENCY TOTAL	3,197,353
T286		
T287	DEPARTMENT OF CONSUMER PROTECTION	
T288	Personal Services	11,017,712
T289	Other Expenses	1,377,347
T290	Equipment	100
T291	AGENCY TOTAL	12,395,159
T292		
T293	LABOR DEPARTMENT	
T294	Personal Services	8,630,815
T295	Other Expenses	750,000
T296	Equipment	100
T297	Workforce Investment Act	22,957,988
T298	Opportunity Industrial Centers	250,000
T299	STRIDE	270,000
T300	Apprenticeship Program	591,112
T301	Connecticut Career Resource Network	149,667
T302	21st Century Jobs	901,886
T303	Incumbent Worker Training	450,000
T304	STRIVE	270,000
T305	AGENCY TOTAL	35,221,568
T306		
T307	OFFICE OF THE VICTIM ADVOCATE	
T308	Personal Services	326,204
T309	Other Expenses	50,050
T310	Equipment	100
T311	AGENCY TOTAL	376,354
T312		
T313	COMMISSION ON HUMAN RIGHTS AND	
T314	OPPORTUNITIES	
T315	Personal Services	5,694,720
T316	Other Expenses	675,076
T317	Equipment	100
T318	Martin Luther King, Jr. Commission	6,317
T319	AGENCY TOTAL	6,376,213

T320		
T321	OFFICE OF PROTECTION AND ADVOCACY	
T322	FOR PERSONS WITH DISABILITIES	
T323	Personal Services	2,348,226
T324	Other Expenses	369,483
T325	Equipment	100
T326	AGENCY TOTAL	2,717,809
T327		
T328	OFFICE OF THE CHILD ADVOCATE	
T329	Personal Services	694,662
T330	Other Expenses	167,016
T331	Equipment	100
T332	Child Fatality Review Panel	95,010
T333	AGENCY TOTAL	956,788
T334		
T335	DEPARTMENT OF EMERGENCY	
T336	MANAGEMENT AND HOMELAND	
T337	SECURITY	
T338	Personal Services	3,339,140
T339	Other Expenses	854,460
T340	Equipment	100
T341	AGENCY TOTAL	4,193,700
T342		
T343	TOTAL	244,575,800
T344	REGULATION AND PROTECTION	
T345		
T346	CONSERVATION AND DEVELOPMENT	
T347		
T348	DEPARTMENT OF AGRICULTURE	
T349	Personal Services	3,870,000
T350	Other Expenses	443,707
T351	Equipment	100
T352	Vibrio Bacterium Program	100
T353	OTHER THAN PAYMENTS TO LOCAL	
T354	GOVERNMENTS	
T355	WIC Program for Fresh Produce for Seniors	104,500
T356	Collection of Agricultural Statistics	1,080
T357	Tuberculosis and Brucellosis Indemnity	900
T358	Fair Testing	5,040

T359	Connecticut Grown Product Promotion	15,000
T360	AGENCY TOTAL	4,440,427
T361		
T362	DEPARTMENT OF ENVIRONMENTAL	
T363	PROTECTION	
T364	Personal Services	58,205,127
T365	Other Expenses	31,138,318
T366	Equipment	100
T367	Stream Gaging	215,000
T368	State Superfund Site Maintenance	371,450
T369	OTHER THAN PAYMENTS TO LOCAL	
T370	GOVERNMENTS	
T371	Agreement USGS - Geological Investigation	47,000
T372	Agreement USGS - Hydrological Study	155,456
T373	New England Interstate Water Pollution	8,400
T374	Commission	
T375	Northeast Interstate Forest Fire Compact	2,040
T376	Connecticut River Valley Flood Control	40,200
T377	Commission	
T378	Thames River Valley Flood Control Commission	48,281
T379	Agreement USGS - Water Quality Stream	215,412
T380	Monitoring	
T381	AGENCY TOTAL	90,446,784
T382		
T383	DEPARTMENT OF ECONOMIC AND	
T384	COMMUNITY DEVELOPMENT	
T385	Personal Services	9,854,563
T386	Other Expenses	2,398,846
T387	Equipment	100
T388	Elderly Rental Registry and Counselors	448,171
T389	Jobs Funnel Projects	950,000
T390	Hydrogen/Fuel Cell Economy	237,500
T391	Southeast CT Incubator	25,000
T392	OTHER THAN PAYMENTS TO LOCAL	
T393	GOVERNMENTS	
T394	Basic Cultural Resources Grant	2,280,000
T395	Entrepreneurial Centers	135,375
T396	Subsidized Assisted Living Demonstration	1,709,000
T397	Congregate Facilities Operation Costs	5,872,600

T398	Elderly Congregate Rent Subsidy	2,284,699
T399	Discovery Museum	178,125
T400	National Theatre for the Deaf	71,250
T401	CONNSTEP	800,000
T402	CT Trust for Historic Preservation	89,062
T403	Connecticut Science Center	178,125
T404	Connecticut Humanities Council	843,750
T405	Tourism Districts	715,625
T406	Greater Hartford Arts Council	44,531
T407	Stamford Center for the Arts	187,500
T408	Stepping Stones Museum for Children	17,812
T409	Maritime Center Authority	320,625
T410	Amistad Committee for the Freedom Trail	16,031
T411	Amistad Vessel	178,125
T412	New Haven Festival of Arts and Ideas	356,250
T413	New Haven Arts Council	44,531
T414	Palace Theater	178,125
T415	Beardsley Zoo	142,500
T416	Mystic Aquarium	267,187
T417	Twain/Stowe Homes	90,000
T418	Connecticut Association for the Performing Arts/	178,125
T419	Shubert Theater	
T420	Hartford Urban Arts Grant	178,125
T421	New Britain Arts Council	35,625
T422	Ivoryton Playhouse	17,812
T423	AGENCY TOTAL	31,324,695
T424		
T425	AGRICULTURAL EXPERIMENT STATION	
T426	Personal Services	6,150,000
T427	Other Expenses	923,511
T428	Equipment	100
T429	Mosquito Control	222,089
T430	Wildlife Disease Prevention	83,344
T431	AGENCY TOTAL	7,379,044
T432		
T433	TOTAL	133,590,950
T434	CONSERVATION AND DEVELOPMENT	
T435		
T436	HEALTH AND HOSPITALS	

T437		
T438	DEPARTMENT OF PUBLIC HEALTH	
T439	Personal Services	32,228,109
T440	Other Expenses	5,549,136
T441	Equipment	100
T442	Children's Health Initiatives	1,368,727
T443	Childhood Lead Poisoning	711,840
T444	AIDS Services	4,664,690
T445	Breast and Cervical Cancer Detection and	2,011,375
T446	Treatment	
T447	Services for Children Affected by AIDS	245,029
T448	Children with Special Health Care Needs	1,244,936
T449	Medicaid Administration	3,462,246
T450	OTHER THAN PAYMENTS TO LOCAL	
T451	GOVERNMENTS	
T452	Community Health Services	5,239,539
T453	Rape Crisis	424,805
T454	X-Ray Screening and Tuberculosis Care	702,656
T455	Genetic Diseases Programs	873,012
T456	Immunization Services	9,044,407
T457	PAYMENTS TO LOCAL GOVERNMENTS	
T458	Local and District Departments of Health	4,326,789
T459	Venereal Disease Control	195,210
T460	School Based Health Clinics	7,676,462
T461	AGENCY TOTAL	79,969,068
T462		
T463	OFFICE OF HEALTH CARE ACCESS	
T464	Personal Services	2,180,636
T465	Other Expenses	240,145
T466	Equipment	100
T467	AGENCY TOTAL	2,420,881
T468		
T469	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T470	Personal Services	3,682,094
T471	Other Expenses	769,271
T472	Equipment	5,000
T473	Medicolegal Investigations	100,039
T474	AGENCY TOTAL	4,556,404
T475		

T476	DEPARTMENT OF DEVELOPMENTAL	
T477	SERVICES	
T478	Personal Services	305,242,900
T479	Other Expenses	26,935,585
T480	Equipment	100
T481	Human Resource Development	219,790
T482	Family Support Grants	3,280,095
T483	Cooperative Placements Program	21,284,706
T484	Clinical Services	4,812,372
T485	Early Intervention	30,243,415
T486	Community Temporary Support Services	67,315
T487	Community Respite Care Programs	330,345
T488	Workers' Compensation Claims	14,246,035
T489	Pilot Program for Autism Services	1,525,176
T490	Voluntary Services	33,692,416
T491	OTHER THAN PAYMENTS TO LOCAL	
T492	GOVERNMENTS	
T493	Rent Subsidy Program	4,537,554
T494	Family Reunion Program	137,900
T495	Employment Opportunities and Day Services	145,343,735
T496	Community Residential Services	291,947,857
T497	AGENCY TOTAL	883,847,296
T498		
T499	DEPARTMENT OF MENTAL HEALTH AND	
T500	ADDICTION SERVICES	
T501	Personal Services	203,783,356
T502	Other Expenses	32,526,419
T503	Equipment	100
T504	Housing Supports and Services	7,916,327
T505	Managed Service System	30,619,172
T506	Legal Services	550,275
T507	Connecticut Mental Health Center	7,638,491
T508	Professional Services	9,388,898
T509	General Assistance Managed Care	74,635,100
T510	Workers' Compensation Claims	12,344,566
T511	Nursing Home Screening	622,784
T512	Young Adult Services	26,013,114
T513	TBI Community Services	5,413,755
T514	Jail Diversion	4,426,568

T515	Behavioral Health Medications	8,319,095
T516	Prison Overcrowding	6,231,683
T517	Medicaid Adult Rehabilitation Option	4,044,234
T518	Discharge and Diversion Services	3,080,116
T519	Home and Community Based Services	2,880,327
T520	Persistent Violent Felony Offenders Act	703,333
T521	OTHER THAN PAYMENTS TO LOCAL	
T522	GOVERNMENTS	
T523	Grants for Substance Abuse Services	25,528,766
T524	Grants for Mental Health Services	75,664,230
T525	Employment Opportunities	10,630,353
T526	AGENCY TOTAL	552,961,062
T527		
T528	PSYCHIATRIC SECURITY REVIEW BOARD	
T529	Personal Services	321,454
T530	Other Expenses	39,441
T531	AGENCY TOTAL	360,895
T532		
T533	TOTAL	1,524,115,606
T534	HEALTH AND HOSPITALS	
T535		
T536	HUMAN SERVICES	
T537		
T538	DEPARTMENT OF SOCIAL SERVICES	
T539	Personal Services	119,992,027
T540	Other Expenses	87,567,038
T541	Equipment	100
T542	HUSKY Outreach	706,452
T543	Genetic Tests in Paternity Actions	201,202
T544	State Food Stamp Supplement	408,616
T545	Day Care Projects	478,820
T546	HUSKY Program	29,691,200
T547	Charter Oak Health Plan	13,730,000
T548	OTHER THAN PAYMENTS TO LOCAL	
T549	GOVERNMENTS	
T550	Vocational Rehabilitation	7,386,668
T551	Medicaid	3,728,750,670
T552	Old Age Assistance	30,488,730
T553	Aid to the Blind	714,824

T554	Aid to the Disabled	55,494,693
T555	Temporary Assistance to Families - TANF	117,434,597
T556	Emergency Assistance	500
T557	Food Stamp Training Expenses	32,397
T558	Connecticut Pharmaceutical Assistance Contract to	10,519,645
T559	the Elderly	
T560	Healthy Start	1,490,220
T561	DMHAS-Disproportionate Share	105,935,000
T562	Connecticut Home Care Program	50,588,000
T563	Services to the Elderly	4,315,736
T564	Safety Net Services	2,100,897
T565	Transportation for Employment Independence	2,491,213
T566	Program	
T567	Transitional Rental Assistance	1,186,680
T568	Refunds of Collections	187,150
T569	Services for Persons With Disabilities	695,309
T570	Child Care Services-TANF/CCDBG	103,872,455
T571	Nutrition Assistance	672,663
T572	Housing/Homeless Services	29,227,182
T573	Child Day Care	5,699,579
T574	AIDS Drug Assistance	606,678
T575	Disproportionate Share-Medical Emergency	53,725,000
T576	Assistance	
T577	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T578	State Administered General Assistance	234,752,380
T579	School Readiness	4,619,697
T580	Connecticut Children's Medical Center	11,020,000
T581	Community Services	1,490,003
T582	Alzheimer Respite Care	2,294,388
T583	Family Grants	484,133
T584	Employment Services Block Grant	1,285,566
T585	PAYMENTS TO LOCAL GOVERNMENTS	
T586	Child Day Care	4,918,896
T587	Housing/Homeless Services	686,592
T588	AGENCY TOTAL	4,859,493,596
T589		
T590	TOTAL	4,859,493,596
T591	HUMAN SERVICES	
T592		

T593	EDUCATION, MUSEUMS, LIBRARIES	
T594		
T595	DEPARTMENT OF EDUCATION	
T596	Personal Services	152,327,188
T597	Other Expenses	17,589,241
T598	Equipment	150
T599	Basic Skills Exam Teachers in Training	1,239,559
T600	Teachers' Standards Implementation Program	2,896,508
T601	Early Childhood Program	5,007,354
T602	Development of Mastery Exams Grades 4, 6, and 8	17,533,629
T603	Minority Advancement Program	2,110,399
T604	Alternate Route to Certification	200,000
T605	National Service Act	300,000
T606	Minority Teacher Incentive Program	481,374
T607	Adult Education Action	253,355
T608	Vocational Technical School Textbooks	500,000
T609	Repair of Instructional Equipment	232,386
T610	Minor Repairs to Plant	370,702
T611	Connecticut Pre-Engineering Program	200,000
T612	Resource Equity Assessments	283,654
T613	Early Childhood Advisory Cabinet	210,000
T614	Longitudinal Data Systems	1,700,000
T615	School Accountability	1,855,062
T616	Sheff Settlement	12,779,510
T617	OTHER THAN PAYMENTS TO LOCAL	
T618	GOVERNMENTS	
T619	American School for the Deaf	8,981,282
T620	Capitol Scholarship Program	8,902,779
T621	Regional Education Services	1,730,000
T622	Awards Children Deceased/Disabled Vets	4,000
T623	Omnibus Education Grants State Supported	5,034,376
T624	Schools	
T625	CT Independent College Student Grant	23,913,860
T626	Head Start Services	2,475,817
T627	Head Start Enhancement	1,598,667
T628	Family Resource Centers	6,041,488
T629	Charter Schools	44,082,000
T630	CT Aid for Public College Students	30,208,469
T631	New England Board of Higher Education	137,812

T632	Connecticut Aid to Charter Oak	59,393
T633	Head Start - Early Childhood Link	1,980,000
T634	PAYMENTS TO LOCAL GOVERNMENTS	
T635	Vocational Agriculture	4,560,565
T636	Transportation of School Children	47,964,000
T637	Adult Education	20,594,371
T638	Health and Welfare Services Pupils Private Schools	4,775,000
T639	Education Equalization Grants	1,889,182,288
T640	Bilingual Education	2,129,033
T641	Priority School Districts	116,721,188
T642	Young Parents Program	229,330
T643	Interdistrict Cooperation	14,127,369
T644	School Breakfast Program	1,634,103
T645	Excess Cost - Student Based	120,494,119
T646	Non-Public School Transportation	3,995,000
T647	School to Work Opportunities	213,750
T648	Youth Service Bureaus	2,903,413
T649	OPEN Choice Program	14,115,002
T650	Early Reading Success	2,314,380
T651	Magnet Schools	134,980,742
T652	After School Program	500,000
T653	AGENCY TOTAL	2,734,653,667
T654		
T655	BOARD OF EDUCATION AND SERVICES FOR	
T656	THE BLIND	
T657	Personal Services	3,906,542
T658	Other Expenses	830,317
T659	Equipment	100
T660	Educational Aid for Blind and Visually	5,156,842
T661	Handicapped Children	
T662	Enhanced Employment Opportunities	673,000
T663	OTHER THAN PAYMENTS TO LOCAL	
T664	GOVERNMENTS	
T665	Supplementary Relief and Services	115,425
T666	Vocational Rehabilitation	989,454
T667	Special Training for the Deaf Blind	331,761
T668	Connecticut Radio Information Service	87,640
T669	AGENCY TOTAL	12,091,081
T670		

T671	COMMISSION ON THE DEAF AND HEARING	
T672	IMPAIRED	
T673	Personal Services	615,686
T674	Other Expenses	183,898
T675	Equipment	100
T676	Part-Time Interpreters	316,944
T677	AGENCY TOTAL	1,116,628
T678		
T679	STATE LIBRARY	
T680	Personal Services	5,942,095
T681	Other Expenses	621,191
T682	Equipment	100
T683	State-Wide Digital Library	1,968,794
T684	Interlibrary Loan Delivery Service	266,434
T685	Legal/Legislative Library Materials	1,140,000
T686	State-Wide Data Base Program	674,696
T687	Computer Access	190,000
T688	OTHER THAN PAYMENTS TO LOCAL	
T689	GOVERNMENTS	
T690	Support Cooperating Library Service Units	332,500
T691	PAYMENTS TO LOCAL GOVERNMENTS	
T692	Grants to Public Libraries	347,109
T693	Connecticard Payments	1,226,028
T694	AGENCY TOTAL	12,708,947
T695		
T696	UNIVERSITY OF CONNECTICUT	
T697	Operating Expenses	219,676,524
T698	Tuition Freeze	4,741,885
T699	Regional Campus Enhancement	8,002,420
T700	Veterinary Diagnostic Laboratory	100,000
T701	AGENCY TOTAL	232,520,829
T702		
T703	UNIVERSITY OF CONNECTICUT HEALTH	
T704	CENTER	
T705	Operating Expenses	105,624,070
T706	AHEC	505,707
T707	AGENCY TOTAL	106,129,777
T708		
T709	CHARTER OAK STATE COLLEGE	

T710	Operating Expenses	2,241,389
T711	Distance Learning Consortium	682,547
T712	AGENCY TOTAL	2,923,936
T713		
T714	TEACHERS' RETIREMENT BOARD	
T715	Personal Services	1,947,785
T716	Other Expenses	776,322
T717	Equipment	100
T718	OTHER THAN PAYMENTS TO LOCAL	
T719	GOVERNMENTS	
T720	Retirement Contributions	559,224,245
T721	AGENCY TOTAL	561,948,452
T722		
T723	REGIONAL COMMUNITY - TECHNICAL	
T724	COLLEGES	
T725	Operating Expenses	164,664,704
T726	Manufacturing Technology Program - Asnuntuck	345,000
T727	Expand Manufacturing Technology Program	200,000
T728	AGENCY TOTAL	165,209,704
T729		
T730	CONNECTICUT STATE UNIVERSITY	
T731	Operating Expenses	155,558,049
T732	Tuition Freeze	6,561,971
T733	Waterbury-Based Degree Program	1,038,281
T734	AGENCY TOTAL	163,158,301
T735		
T736	TOTAL	3,992,461,322
T737	EDUCATION, MUSEUMS, LIBRARIES	
T738		
T739	CORRECTIONS	
T740		
T741	DEPARTMENT OF CORRECTION	
T742	Personal Services	434,808,079
T743	Other Expenses	85,487,767
T744	Equipment	100
T745	Workers' Compensation Claims	24,898,513
T746	Inmate Medical Services	89,212,177
T747	Parole Staffing and Operations	6,191,924
T748	Mental Health AIC	500,000

T749	OTHER THAN PAYMENTS TO LOCAL	
T750	GOVERNMENTS	
T751	Aid to Paroled and Discharged Inmates	9,500
T752	Legal Services to Prisoners	870,595
T753	Volunteer Services	170,758
T754	Community Support Services	30,984,232
T755	AGENCY TOTAL	673,133,645
T756		
T757	DEPARTMENT OF CHILDREN AND FAMILIES	
T758	Personal Services	282,865,211
T759	Other Expenses	47,517,771
T760	Equipment	100
T761	Short-Term Residential Treatment	713,129
T762	Substance Abuse Screening	1,823,490
T763	Workers' Compensation Claims	7,057,883
T764	Local Systems of Care	2,057,676
T765	Family Support Services	11,221,507
T766	OTHER THAN PAYMENTS TO LOCAL	
T767	GOVERNMENTS	
T768	Health Assessment and Consultation	965,667
T769	Grants for Psychiatric Clinics for Children	14,202,249
T770	Day Treatment Centers for Children	5,797,630
T771	Juvenile Justice Outreach Services	11,187,674
T772	Child Abuse and Neglect Intervention	6,200,880
T773	Community Emergency Services	84,694
T774	Community Based Prevention Programs	18,178,676
T775	Family Violence Outreach and Counseling	1,873,779
T776	Support for Recovering Families	11,526,730
T777	No Nexus Special Education	8,682,808
T778	Family Preservation Services	5,385,396
T779	Substance Abuse Treatment	4,479,269
T780	Child Welfare Support Services	4,279,484
T781	Board and Care for Children - Adoption	81,533,474
T782	Board and Care for Children - Foster	108,859,873
T783	Board and Care for Children - Residential	194,534,645
T784	Individualized Family Supports	15,580,448
T785	Community KidCare	25,946,425
T786	Covenant to Care	166,516
T787	AGENCY TOTAL	872,723,084

T788		
T789	TOTAL	1,545,856,729
T790	CORRECTIONS	
T791		
T792	JUDICIAL	
T793		
T794	JUDICIAL DEPARTMENT	
T795	Personal Services	319,415,425
T796	Other Expenses	76,261,588
T797	Equipment	45,249
T798	Alternative Incarceration Program	47,451,147
T799	Juvenile Alternative Incarceration	29,698,262
T800	Juvenile Justice Centers	3,104,877
T801	Probate Court	2,500,000
T802	Youthful Offender Services	6,475,253
T803	Victim Security Account	73,000
T804	AGENCY TOTAL	485,024,801
T805		
T806	PUBLIC DEFENDER SERVICES COMMISSION	
T807	Personal Services	38,579,475
T808	Other Expenses	1,492,329
T809	Equipment	100
T810	Special Public Defenders - Contractual	2,744,467
T811	Special Public Defenders - Non-Contractual	5,270,292
T812	Expert Witnesses	1,455,646
T813	Training and Education	116,852
T814	AGENCY TOTAL	49,659,161
T815		
T816	CHILD PROTECTION COMMISSION	
T817	Personal Services	679,429
T818	Other Expenses	184,260
T819	Equipment	100
T820	Training for Contracted Attorneys	42,750
T821	Contracted Attorneys	10,295,218
T822	Contracted Attorneys Related Expenses	108,713
T823	Family Contracted Attorneys/AMC	736,310
T824	AGENCY TOTAL	12,046,780
T825		
T826	TOTAL	546,730,742

T827	JUDICIAL	
T828		
T829	NON-FUNCTIONAL	
T830		
T831	MISCELLANEOUS APPROPRIATION TO THE	
T832	GOVERNOR	
T833	Governor's Contingency Account	100
T834		
T835	DEBT SERVICE - STATE TREASURER	
T836	Debt Service	1,514,348,462
T837	UConn 2000 - Debt Service	106,224,659
T838	CHEFA Day Care Security	8,500,000
T839	Pension Obligation Bonds-Teachers' Retirement	58,451,142
T840	System	
T841	AGENCY TOTAL	1,687,524,263
T842		
T843	STATE COMPTROLLER - MISCELLANEOUS	
T844	OTHER THAN PAYMENTS TO LOCAL	
T845	GOVERNMENTS	
T846	Maintenance of County Base Fire Radio Network	25,176
T847	Maintenance of State-Wide Fire Radio Network	16,756
T848	Equal Grants to Thirty-Four Non-Profit General	31
T849	Hospitals	
T850	Police Association of Connecticut	190,000
T851	Connecticut State Firefighter's Association	194,711
T852	Interstate Environmental Commission	97,565
T853	PAYMENTS TO LOCAL GOVERNMENTS	
T854	Reimbursement to Towns for Loss of Taxes on	73,019,215
T855	State Property	
T856	Reimbursements to Towns for Loss of Taxes on	115,431,737
T857	Private Tax-Exempt Property	
T858	AGENCY TOTAL	188,975,191
T859		
T860	STATE COMPTROLLER - FRINGE BENEFITS	
T861	Unemployment Compensation	12,041,947
T862	State Employees Retirement Contributions	629,622,085
T863	Higher Education Alternative Retirement System	33,403,201
T864	Pensions and Retirements - Other Statutory	1,857,000
T865	Insurance - Group Life	8,066,546

T866	Employers Social Security Tax	239,409,800
T867	State Employees Health Service Cost	486,907,438
T868	Retired State Employees Health Service Cost	482,856,000
T869	Tuition Reimbursement - Training and Travel	1,020,000
T870	AGENCY TOTAL	1,895,184,017
T871		
T872	WORKERS' COMPENSATION CLAIMS -	
T873	DEPARTMENT OF ADMINISTRATIVE	
T874	SERVICES	
T875	Workers' Compensation Claims	22,206,154
T876		
T877	JUDICIAL REVIEW COUNCIL	
T878	Personal Services	142,514
T879	Other Expenses	27,449
T880	Equipment	100
T881	AGENCY TOTAL	170,063
T882		
T883	TOTAL	3,794,059,788
T884	NON-FUNCTIONAL	
T885		
T886	TOTAL	17,228,999,241
T887	GENERAL FUND	
T888		
T889	LESS:	
T890		
T891	Reduce Outside Consultant Contracts	-95,000,000
T892	Estimated Unallocated Lapses	-87,780,000
T893	General Personal Services Reduction	-14,000,000
T894	General Other Expenses Reductions	-11,000,000
T895	Personal Services Reductions	-194,077,440
T896	Legislative Unallocated Lapses	-2,700,000
T897	Eliminate Legislative Commissions	-3,826,285
T898	Reduce Executive Branch Commissions	-2,353,467
T899	Enhance Agency Outcomes	-6,000,000
T900	Hard Hiring Freeze	-5,000,000
T901	Management Reduction	-11,000,000
T902	Expand Private Provider Use	-25,000,000
T903		
T904	NET -	16,771,262,049

T905 GENERAL FUND

6 Sec. 2. (*Effective from passage*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T906 SPECIAL TRANSPORTATION FUND

T907 2009-2010

T908

T909 \$

T910

T911 GENERAL GOVERNMENT

T912

T913 DEPARTMENT OF ADMINISTRATIVE

T914 SERVICES

T915 State Insurance and Risk Mgmt Operations 2,536,000

T916

T917 TOTAL 2,536,000

T918 GENERAL GOVERNMENT

T919

T920 REGULATION AND PROTECTION

T921

T922 DEPARTMENT OF MOTOR VEHICLES

T923 Personal Services 45,404,832

T924 Other Expenses 15,559,017

T925 Equipment 543,741

T926 Commercial Vehicle Information Systems and 268,850

T927 Networks Project

T928 Driver Surcharge Program 250,000

T929 AGENCY TOTAL 62,026,440

T930

T931 TOTAL 62,026,440

T932 REGULATION AND PROTECTION

T933

T934 TRANSPORTATION

T935

T936 DEPARTMENT OF TRANSPORTATION

T937 Personal Services 136,184,396

T938 Other Expenses 43,975,065

T939 Equipment 1,425,000

T940	Minor Capital Projects	332,500
T941	Highway and Bridge Renewal-Equipment	8,000,000
T942	Highway Planning and Research	2,715,206
T943	Rail Operations	115,878,770
T944	Bus Operations	116,365,218
T945	Highway and Bridge Renewal	12,421,593
T946	ADA Para-transit Program	19,025,687
T947	Non-ADA Dial-A-Ride Program	576,361
T948	AGENCY TOTAL	456,899,796
T949		
T950	TOTAL	456,899,796
T951	TRANSPORTATION	
T952		
T953	NON-FUNCTIONAL	
T954		
T955	DEBT SERVICE - STATE TREASURER	
T956	Debt Service	446,749,520
T957		
T958	STATE COMPTROLLER - FRINGE BENEFITS	
T959	Unemployment Compensation	304,000
T960	State Employees Retirement Contributions	77,508,000
T961	Insurance - Group Life	314,300
T962	Employers Social Security Tax	17,070,776
T963	State Employees Health Service Cost	33,302,170
T964	AGENCY TOTAL	128,499,246
T965		
T966	WORKERS' COMPENSATION CLAIMS -	
T967	DEPARTMENT OF ADMINISTRATIVE	
T968	SERVICES	
T969	Workers' Compensation Claims	5,200,783
T970		
T971	TOTAL	580,449,549
T972	NON-FUNCTIONAL	
T973		
T974	TOTAL	1,101,911,785
T975	SPECIAL TRANSPORTATION FUND	
T976		
T977	LESS:	
T978		

T979	Estimated Unallocated Lapses	-11,000,000
T980	Personal Services Reductions	-10,227,979
T981		
T982	NET -	1,080,683,806
T983	SPECIAL TRANSPORTATION FUND	

8 Sec. 3. (*Effective from passage*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T984	MASHANTUCKET PEQUOT AND	
T985	MOHEGAN FUND	
T986		2009-2010
T987		
T988		\$
T989		
T990	NON-FUNCTIONAL	
T991		
T992	STATE COMPTROLLER - MISCELLANEOUS	
T993	PAYMENTS TO LOCAL GOVERNMENTS	
T994	Grants To Towns	86,250,000
T995		
T996	TOTAL	86,250,000
T997	NON-FUNCTIONAL	
T998		
T999	TOTAL	86,250,000
T1000	MASHANTUCKET PEQUOT AND	
T1001	MOHEGAN FUND	

10 Sec. 4. (*Effective from passage*) The following sums are appropriated
11 for the annual period as indicated and for the purposes described.

T1002	SOLDIERS, SAILORS AND MARINES' FUND	
T1003		2009-2010
T1004		
T1005		\$
T1006		
T1007	HUMAN SERVICES	
T1008		
T1009	SOLDIERS, SAILORS AND MARINES' FUND	

T1010	Personal Services	353,200
T1011	Other Expenses	82,788
T1012	Award Payments to Veterans	1,979,800
T1013	Fringe Benefits	224,000
T1014	AGENCY TOTAL	2,639,788
T1015		
T1016	TOTAL	2,639,788
T1017	HUMAN SERVICES	
T1018		
T1019	TOTAL	2,639,788
T1020	SOLDIERS, SAILORS AND MARINES' FUND	

12 Sec. 5. (*Effective from passage*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T1021	REGIONAL MARKET OPERATION FUND	
T1022		2009-2010
T1023		
T1024		\$
T1025		
T1026	NON-FUNCTIONAL	
T1027		
T1028	DEBT SERVICE - STATE TREASURER	
T1029	Debt Service	64,350
T1030		
T1031	TOTAL	64,350
T1032	NON-FUNCTIONAL	
T1033		
T1034	TOTAL	64,350
T1035	REGIONAL MARKET OPERATION FUND	

14 Sec. 6. (*Effective from passage*) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T1036	BANKING FUND	
T1037		2009-2010
T1038		
T1039		\$
T1040		

T1041	REGULATION AND PROTECTION	
T1042		
T1043	DEPARTMENT OF BANKING	
T1044	Personal Services	10,785,132
T1045	Other Expenses	1,974,735
T1046	Equipment	18,984
T1047	Fringe Benefits	5,982,965
T1048	Indirect Overhead	879,332
T1049	AGENCY TOTAL	19,641,148
T1050		
T1051	TOTAL	19,641,148
T1052	REGULATION AND PROTECTION	
T1053		
T1054	TOTAL	19,641,148
T1055	BANKING FUND	

16 Sec. 7. (*Effective from passage*) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1056	INSURANCE FUND	
T1057		2009-2010
T1058		
T1059		\$
T1060		
T1061	REGULATION AND PROTECTION	
T1062		
T1063	INSURANCE DEPARTMENT	
T1064	Personal Services	13,337,009
T1065	Other Expenses	2,579,759
T1066	Equipment	102,375
T1067	Fringe Benefits	7,784,395
T1068	Indirect Overhead	370,204
T1069	AGENCY TOTAL	24,173,742
T1070		
T1071	TOTAL	24,173,742
T1072	REGULATION AND PROTECTION	
T1073		
T1074	TOTAL	24,173,742
T1075	INSURANCE FUND	

18 Sec. 8. (*Effective from passage*) The following sums are appropriated
 19 for the annual period as indicated and for the purposes described.

T1076	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1077	CONTROL FUND	
T1078		2009-2010
T1079		
T1080		\$
T1081		
T1082	REGULATION AND PROTECTION	
T1083		
T1084	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1085	Personal Services	12,126,237
T1086	Other Expenses	1,677,671
T1087	Equipment	60,500
T1088	Fringe Benefits	7,045,159
T1089	Indirect Overhead	387,526
T1090	AGENCY TOTAL	21,297,093
T1091		
T1092	TOTAL	21,297,093
T1093	REGULATION AND PROTECTION	
T1094		
T1095	TOTAL	21,297,093
T1096	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1097	CONTROL FUND	

20 Sec. 9. (*Effective from passage*) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1098	WORKERS' COMPENSATION FUND	
T1099		2009-2010
T1100		
T1101		\$
T1102		
T1103	GENERAL GOVERNMENT	
T1104		
T1105	DIVISION OF CRIMINAL JUSTICE	
T1106	Personal Services	589,619

T1107	Other Expenses	22,462
T1108	Equipment	1,800
T1109	AGENCY TOTAL	613,881
T1110		
T1111	TOTAL	613,881
T1112	GENERAL GOVERNMENT	
T1113		
T1114	REGULATION AND PROTECTION	
T1115		
T1116	WORKERS' COMPENSATION COMMISSION	
T1117	Personal Services	9,900,000
T1118	Other Expenses	3,155,016
T1119	Equipment	82,000
T1120	Rehabilitative Services	2,288,065
T1121	Fringe Benefits	5,586,922
T1122	Indirect Overhead	895,579
T1123	AGENCY TOTAL	21,907,582
T1124		
T1125	TOTAL	21,907,582
T1126	REGULATION AND PROTECTION	
T1127		
T1128	TOTAL	22,521,463
T1129	WORKERS' COMPENSATION FUND	

22 Sec. 10. (*Effective from passage*) The following sums are appropriated
 23 for the annual period as indicated and for the purposes described.

T1130	CRIMINAL INJURIES COMPENSATION FUND	
T1131		2009-2010
T1132		
T1133		\$
T1134		
T1135	JUDICIAL	
T1136		
T1137	JUDICIAL DEPARTMENT	
T1138	Criminal Injuries Compensation	2,625,000
T1139		
T1140	TOTAL	2,625,000
T1141	JUDICIAL	

T1142		
T1143	TOTAL	2,625,000
T1144	CRIMINAL INJURIES COMPENSATION FUND	
24	Sec. 11. (<i>Effective from passage</i>) The following sums are appropriated	
25	for the annual period as indicated and for the purposes described.	
T1145	GENERAL FUND	
T1146		2010-2011
T1147		
T1148		\$
T1149		
T1150	LEGISLATIVE	
T1151		
T1152	LEGISLATIVE MANAGEMENT	
T1153	Personal Services	48,539,411
T1154	Other Expenses	17,636,024
T1155	Equipment	983,000
T1156	Flag Restoration	50,000
T1157	Minor Capital Improvements	600,000
T1158	Interim Salary/Caucus Offices	461,000
T1159	Redistricting	500,000
T1160	Old State House	308,400
T1161	AGENCY TOTAL	69,077,835
T1162		
T1163	AUDITORS OF PUBLIC ACCOUNTS	
T1164	Personal Services	11,569,724
T1165	Other Expenses	591,003
T1166	Equipment	45,000
T1167	AGENCY TOTAL	12,205,727
T1168		
T1169	COMMISSION ON THE STATUS OF	
T1170	PROTECTED CITIZENS	
T1171	Other Current Expenses	1,000,000
T1172		
T1173	COMMISSION ON AGING	
T1174	Personal Services	452,414
T1175	Other Expenses	99,728
T1176	Equipment	2,500

T1177	AGENCY TOTAL	554,642
T1178		
T1179	PERMANENT COMMISSION ON THE STATUS	
T1180	OF WOMEN	
T1181	Personal Services	798,435
T1182	Other Expenses	353,635
T1183	Equipment	3,000
T1184	AGENCY TOTAL	1,155,070
T1185		
T1186	COMMISSION ON CHILDREN	
T1187	Personal Services	935,490
T1188	Other Expenses	220,350
T1189	Equipment	2,500
T1190	AGENCY TOTAL	1,158,340
T1191		
T1192	LATINO AND PUERTO RICAN AFFAIRS	
T1193	COMMISSION	
T1194	Personal Services	581,595
T1195	Other Expenses	107,988
T1196	Equipment	2,500
T1197	AGENCY TOTAL	692,083
T1198		
T1199	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1200	Personal Services	380,422
T1201	Other Expenses	79,049
T1202	Equipment	2,500
T1203	AGENCY TOTAL	461,971
T1204		
T1205	TOTAL	86,305,668
T1206	LEGISLATIVE	
T1207		
T1208	GENERAL GOVERNMENT	
T1209		
T1210	GOVERNOR'S OFFICE	
T1211	Personal Services	2,631,374
T1212	Other Expenses	236,995
T1213	Equipment	95
T1214	AGENCY TOTAL	2,868,464
T1215		

T1216	SECRETARY OF THE STATE	
T1217	Personal Services	1,680,000
T1218	Other Expenses	843,884
T1219	Equipment	100
T1220	AGENCY TOTAL	2,523,984
T1221		
T1222	LIEUTENANT GOVERNOR'S OFFICE	
T1223	Personal Services	448,000
T1224	Other Expenses	44,300
T1225	Equipment	100
T1226	AGENCY TOTAL	492,400
T1227		
T1228	ELECTIONS ENFORCEMENT COMMISSION	
T1229	Personal Services	1,542,885
T1230	Other Expenses	301,396
T1231	AGENCY TOTAL	1,844,281
T1232		
T1233	OFFICE OF STATE ETHICS	
T1234	Personal Services	1,600,359
T1235	Other Expenses	245,796
T1236	Equipment	15,000
T1237	Judge Trial Referee Fees	10,000
T1238	Reserve for Attorney Fees	10,000
T1239	Information Technology Initiatives	50,000
T1240	AGENCY TOTAL	1,931,155
T1241		
T1242	FREEDOM OF INFORMATION COMMISSION	
T1243	Personal Services	2,051,870
T1244	Other Expenses	248,445
T1245	Equipment	48,500
T1246	AGENCY TOTAL	2,348,815
T1247		
T1248	JUDICIAL SELECTION COMMISSION	
T1249	Personal Services	72,072
T1250	Other Expenses	18,375
T1251	Equipment	100
T1252	AGENCY TOTAL	90,547
T1253		
T1254	CONTRACTING STANDARDS BOARD	

T1255	Equipment	100
T1256		
T1257	STATE TREASURER	
T1258	Personal Services	4,160,240
T1259	Other Expenses	317,968
T1260	Equipment	100
T1261	AGENCY TOTAL	4,478,308
T1262		
T1263	STATE COMPTROLLER	
T1264	Personal Services	23,202,000
T1265	Other Expenses	5,125,192
T1266	Equipment	100
T1267	AGENCY TOTAL	28,327,292
T1268		
T1269	DEPARTMENT OF REVENUE SERVICES	
T1270	Personal Services	65,663,883
T1271	Other Expenses	9,827,810
T1272	Equipment	100
T1273	Collection and Litigation Contingency Fund	204,479
T1274	AGENCY TOTAL	75,696,272
T1275		
T1276	DIVISION OF SPECIAL REVENUE	
T1277	Personal Services	5,822,699
T1278	Other Expenses	1,144,445
T1279	Equipment	100
T1280	Gaming Policy Board	2,903
T1281	AGENCY TOTAL	6,970,147
T1282		
T1283	OFFICE OF POLICY AND MANAGEMENT	
T1284	Personal Services	15,832,743
T1285	Other Expenses	2,773,202
T1286	Equipment	100
T1287	Automated Budget System and Data Base Link	59,780
T1288	Cash Management Improvement Act	100
T1289	Justice Assistance Grants	2,027,750
T1290	Neighborhood Youth Centers	1,149,480
T1291	Water Planning Council	170,000
T1292	Regional Planning Agencies	1,000,000
T1293	OTHER THAN PAYMENTS TO LOCAL	

T1294	GOVERNMENTS	
T1295	Tax Relief for Elderly Renters	24,000,000
T1296	PAYMENTS TO LOCAL GOVERNMENTS	
T1297	Reimbursement Property Tax - Disability	400,000
T1298	Exemption	
T1299	Distressed Municipalities	7,800,000
T1300	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1301	Property Tax Relief Elderly Freeze Program	560,000
T1302	Property Tax Relief for Veterans	2,970,099
T1303	P.I.L.O.T. - New Manufacturing Machinery and	57,348,215
T1304	Equipment	
T1305	Capital City Economic Development	6,050,000
T1306	AGENCY TOTAL	142,647,368
T1307		
T1308	DEPARTMENT OF VETERANS' AFFAIRS	
T1309	Personal Services	25,195,059
T1310	Other Expenses	7,244,652
T1311	Equipment	100
T1312	Support Services for Veterans	190,000
T1313	OTHER THAN PAYMENTS TO LOCAL	
T1314	GOVERNMENTS	
T1315	Burial Expenses	7,200
T1316	Headstones	370,000
T1317	AGENCY TOTAL	33,007,011
T1318		
T1319	OFFICE OF WORKFORCE COMPETITIVENESS	
T1320	Personal Services	431,474
T1321	Other Expenses	100,000
T1322	CETC Workforce	1,000,000
T1323	AGENCY TOTAL	1,531,474
T1324		
T1325	DEPARTMENT OF ADMINISTRATIVE	
T1326	SERVICES	
T1327	Personal Services	22,717,802
T1328	Other Expenses	665,847
T1329	Equipment	100
T1330	Loss Control Risk Management	239,329
T1331	Employees' Review Board	32,630
T1332	Refunds of Collections	28,500

T1333	W. C. Administrator	5,213,554
T1334	Hospital Billing System	114,950
T1335	Claims Commissioner Operations	343,377
T1336	Properties Review Board Operations	454,161
T1337	State Insurance and Risk Mgmt Operations	14,260,638
T1338	AGENCY TOTAL	44,070,888
T1339		
T1340	DEPARTMENT OF INFORMATION	
T1341	TECHNOLOGY	
T1342	Personal Services	8,990,175
T1343	Other Expenses	6,648,090
T1344	Equipment	100
T1345	Connecticut Education Network	3,502,390
T1346	Internet and E-Mail Services	5,553,331
T1347	AGENCY TOTAL	24,694,086
T1348		
T1349	DEPARTMENT OF PUBLIC WORKS	
T1350	Personal Services	7,690,198
T1351	Other Expenses	26,911,416
T1352	Equipment	100
T1353	Management Services	3,836,508
T1354	Rents and Moving	11,225,596
T1355	Capitol Day Care Center	127,250
T1356	Facilities Design Expenses	4,744,945
T1357	AGENCY TOTAL	54,536,013
T1358		
T1359	ATTORNEY GENERAL	
T1360	Personal Services	31,266,674
T1361	Other Expenses	989,475
T1362	Equipment	100
T1363	AGENCY TOTAL	32,256,249
T1364		
T1365	DIVISION OF CRIMINAL JUSTICE	
T1366	Personal Services	49,018,196
T1367	Other Expenses	2,344,029
T1368	Forensic Sex Evidence Exams	1,021,060
T1369	Witness Protection	338,247
T1370	Training and Education	109,687
T1371	Expert Witnesses	198,643

T1372	Medicaid Fraud Control	767,282
T1373	Criminal Justice Commission	650
T1374	AGENCY TOTAL	53,797,794
T1375		
T1376	TOTAL	514,112,648
T1377	GENERAL GOVERNMENT	
T1378		
T1379	REGULATION AND PROTECTION	
T1380		
T1381	DEPARTMENT OF PUBLIC SAFETY	
T1382	Personal Services	129,805,209
T1383	Other Expenses	30,143,765
T1384	Equipment	100
T1385	Stress Reduction	23,354
T1386	Fleet Purchase	6,404,058
T1387	Gun Law Enforcement Task Force	400,000
T1388	Workers' Compensation Claims	3,438,787
T1389	COLLECT	48,925
T1390	Urban Violence Task Force	318,018
T1391	OTHER THAN PAYMENTS TO LOCAL	
T1392	GOVERNMENTS	
T1393	Civil Air Patrol	34,920
T1394	AGENCY TOTAL	170,617,136
T1395		
T1396	POLICE OFFICER STANDARDS AND	
T1397	TRAINING COUNCIL	
T1398	Personal Services	2,143,638
T1399	Other Expenses	949,626
T1400	Equipment	100
T1401	AGENCY TOTAL	3,093,364
T1402		
T1403	MILITARY DEPARTMENT	
T1404	Personal Services	3,550,943
T1405	Other Expenses	3,126,666
T1406	Equipment	100
T1407	Firing Squads	319,500
T1408	Veteran's Service Bonuses	306,000
T1409	AGENCY TOTAL	7,303,209
T1410		

T1411	COMMISSION ON FIRE PREVENTION AND	
T1412	CONTROL	
T1413	Personal Services	1,778,546
T1414	Other Expenses	712,918
T1415	Equipment	100
T1416	OTHER THAN PAYMENTS TO LOCAL	
T1417	GOVERNMENTS	
T1418	Fire Training School - Willimantic	160,537
T1419	Fire Training School - Torrington	84,250
T1420	Fire Training School - New Haven	43,127
T1421	Fire Training School - Derby	36,850
T1422	Fire Training School - Wolcott	59,643
T1423	Fire Training School - Fairfield	66,850
T1424	Fire Training School - Hartford	80,965
T1425	Fire Training School - Middletown	49,260
T1426	Payments to Volunteer Fire Companies	95,000
T1427	Fire Training School - Stamford	55,432
T1428	AGENCY TOTAL	3,223,478
T1429		
T1430	DEPARTMENT OF CONSUMER PROTECTION	
T1431	Personal Services	11,322,307
T1432	Other Expenses	1,311,236
T1433	Equipment	100
T1434	AGENCY TOTAL	12,633,643
T1435		
T1436	LABOR DEPARTMENT	
T1437	Personal Services	8,748,706
T1438	Other Expenses	750,000
T1439	Equipment	100
T1440	Workforce Investment Act	22,957,988
T1441	Opportunity Industrial Centers	250,000
T1442	STRIDE	270,000
T1443	Apprenticeship Program	591,112
T1444	Connecticut Career Resource Network	150,363
T1445	21st Century Jobs	901,886
T1446	Incumbent Worker Training	450,000
T1447	STRIVE	270,000
T1448	AGENCY TOTAL	35,340,155
T1449		

T1450	OFFICE OF THE VICTIM ADVOCATE	
T1451	Personal Services	331,717
T1452	Other Expenses	50,050
T1453	Equipment	100
T1454	AGENCY TOTAL	381,867
T1455		
T1456	COMMISSION ON HUMAN RIGHTS AND	
T1457	OPPORTUNITIES	
T1458	Personal Services	5,714,038
T1459	Other Expenses	663,076
T1460	Equipment	100
T1461	Martin Luther King, Jr. Commission	6,317
T1462	AGENCY TOTAL	6,383,531
T1463		
T1464	OFFICE OF PROTECTION AND ADVOCACY	
T1465	FOR PERSONS WITH DISABILITIES	
T1466	Personal Services	2,351,295
T1467	Other Expenses	369,483
T1468	Equipment	100
T1469	AGENCY TOTAL	2,720,878
T1470		
T1471	OFFICE OF THE CHILD ADVOCATE	
T1472	Personal Services	695,160
T1473	Other Expenses	167,016
T1474	Equipment	100
T1475	Child Fatality Review Panel	95,010
T1476	AGENCY TOTAL	957,286
T1477		
T1478	DEPARTMENT OF EMERGENCY	
T1479	MANAGEMENT AND HOMELAND	
T1480	SECURITY	
T1481	Personal Services	3,407,563
T1482	Other Expenses	854,460
T1483	Equipment	100
T1484	AGENCY TOTAL	4,262,123
T1485		
T1486	TOTAL	246,916,670
T1487	REGULATION AND PROTECTION	
T1488		

T1489	CONSERVATION AND DEVELOPMENT	
T1490		
T1491	DEPARTMENT OF AGRICULTURE	
T1492	Personal Services	3,930,000
T1493	Other Expenses	443,707
T1494	Equipment	100
T1495	Vibrio Bacterium Program	100
T1496	OTHER THAN PAYMENTS TO LOCAL	
T1497	GOVERNMENTS	
T1498	WIC Program for Fresh Produce for Seniors	104,500
T1499	Collection of Agricultural Statistics	1,080
T1500	Tuberculosis and Brucellosis Indemnity	900
T1501	Fair Testing	5,040
T1502	Connecticut Grown Product Promotion	15,000
T1503	AGENCY TOTAL	4,500,427
T1504		
T1505	DEPARTMENT OF ENVIRONMENTAL	
T1506	PROTECTION	
T1507	Personal Services	59,201,629
T1508	Other Expenses	31,150,300
T1509	Equipment	100
T1510	Stream Gaging	218,000
T1511	State Superfund Site Maintenance	371,450
T1512	Dam Maintenance	4,422
T1513	OTHER THAN PAYMENTS TO LOCAL	
T1514	GOVERNMENTS	
T1515	Agreement USGS - Geological Investigation	47,000
T1516	Agreement USGS - Hydrological Study	157,632
T1517	New England Interstate Water Pollution	8,400
T1518	Commission	
T1519	Northeast Interstate Forest Fire Compact	2,040
T1520	Connecticut River Valley Flood Control	40,200
T1521	Commission	
T1522	Thames River Valley Flood Control Commission	48,281
T1523	Agreement USGS - Water Quality Stream	218,428
T1524	Monitoring	
T1525	AGENCY TOTAL	91,467,882
T1526		
T1527	DEPARTMENT OF ECONOMIC AND	

T1528	COMMUNITY DEVELOPMENT	
T1529	Personal Services	10,026,054
T1530	Other Expenses	2,398,846
T1531	Equipment	100
T1532	Elderly Rental Registry and Counselors	448,171
T1533	Jobs Funnel Projects	950,000
T1534	Hydrogen/Fuel Cell Economy	237,500
T1535	Southeast CT Incubator	25,000
T1536	OTHER THAN PAYMENTS TO LOCAL	
T1537	GOVERNMENTS	
T1538	Basic Cultural Resources Grant	6,963,000
T1539	Entrepreneurial Centers	135,375
T1540	Subsidized Assisted Living Demonstration	2,166,000
T1541	Congregate Facilities Operation Costs	6,216,230
T1542	Elderly Congregate Rent Subsidy	2,389,796
T1543	CONNSTEP	800,000
T1544	Connecticut Humanities Council	843,750
T1545	Tourism Districts	210,000
T1546	AGENCY TOTAL	33,809,822
T1547		
T1548	AGRICULTURAL EXPERIMENT STATION	
T1549	Personal Services	6,170,000
T1550	Other Expenses	923,511
T1551	Equipment	100
T1552	Mosquito Control	222,089
T1553	Wildlife Disease Prevention	83,344
T1554	AGENCY TOTAL	7,399,044
T1555		
T1556	TOTAL	137,177,175
T1557	CONSERVATION AND DEVELOPMENT	
T1558		
T1559	HEALTH AND HOSPITALS	
T1560		
T1561	DEPARTMENT OF PUBLIC HEALTH	
T1562	Personal Services	32,404,833
T1563	Other Expenses	5,549,136
T1564	Equipment	100
T1565	Children's Health Initiatives	1,368,727
T1566	Childhood Lead Poisoning	711,840

T1567	AIDS Services	4,664,690
T1568	Breast and Cervical Cancer Detection and	2,011,375
T1569	Treatment	
T1570	Services for Children Affected by AIDS	245,029
T1571	Children with Special Health Care Needs	1,244,936
T1572	Medicaid Administration	3,462,246
T1573	OTHER THAN PAYMENTS TO LOCAL	
T1574	GOVERNMENTS	
T1575	Community Health Services	5,239,539
T1576	Rape Crisis	424,805
T1577	X-Ray Screening and Tuberculosis Care	702,656
T1578	Genetic Diseases Programs	873,012
T1579	Immunization Services	9,044,407
T1580	PAYMENTS TO LOCAL GOVERNMENTS	
T1581	Local and District Departments of Health	4,436,111
T1582	Venereal Disease Control	195,210
T1583	School Based Health Clinics	7,676,462
T1584	AGENCY TOTAL	80,255,114
T1585		
T1586	OFFICE OF HEALTH CARE ACCESS	
T1587	Personal Services	2,228,885
T1588	Other Expenses	240,145
T1589	AGENCY TOTAL	2,469,030
T1590		
T1591	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1592	Personal Services	3,747,978
T1593	Other Expenses	769,293
T1594	Equipment	5,000
T1595	Medicolegal Investigations	100,039
T1596	AGENCY TOTAL	4,622,310
T1597		
T1598	DEPARTMENT OF DEVELOPMENTAL	
T1599	SERVICES	
T1600	Personal Services	305,072,458
T1601	Other Expenses	26,566,642
T1602	Equipment	100
T1603	Human Resource Development	219,790
T1604	Family Support Grants	3,280,095
T1605	Cooperative Placements Program	21,639,755

T1606	Clinical Services	4,812,372
T1607	Early Intervention	28,840,188
T1608	Community Temporary Support Services	67,315
T1609	Community Respite Care Programs	330,345
T1610	Workers' Compensation Claims	14,246,035
T1611	Pilot Program for Autism Services	1,525,176
T1612	Voluntary Services	33,692,416
T1613	OTHER THAN PAYMENTS TO LOCAL	
T1614	GOVERNMENTS	
T1615	Rent Subsidy Program	4,537,554
T1616	Family Reunion Program	137,900
T1617	Employment Opportunities and Day Services	145,141,617
T1618	Community Residential Services	291,898,055
T1619	AGENCY TOTAL	882,007,813
T1620		
T1621	DEPARTMENT OF MENTAL HEALTH AND	
T1622	ADDICTION SERVICES	
T1623	Personal Services	198,714,785
T1624	Other Expenses	31,398,499
T1625	Equipment	100
T1626	Housing Supports and Services	7,916,327
T1627	Managed Service System	32,119,172
T1628	Legal Services	550,275
T1629	Connecticut Mental Health Center	7,638,491
T1630	Professional Services	9,388,898
T1631	General Assistance Managed Care	74,635,100
T1632	Workers' Compensation Claims	12,344,566
T1633	Nursing Home Screening	622,784
T1634	Young Adult Services	26,013,114
T1635	TBI Community Services	5,413,755
T1636	Jail Diversion	4,426,568
T1637	Behavioral Health Medications	8,319,095
T1638	Prison Overcrowding	6,231,683
T1639	Medicaid Adult Rehabilitation Option	4,044,234
T1640	Discharge and Diversion Services	3,080,116
T1641	Home and Community Based Services	4,625,558
T1642	Persistent Violent Felony Offenders Act	703,333
T1643	OTHER THAN PAYMENTS TO LOCAL	
T1644	GOVERNMENTS	

T1645	Grants for Substance Abuse Services	25,528,766
T1646	Grants for Mental Health Services	74,164,230
T1647	Employment Opportunities	10,630,353
T1648	AGENCY TOTAL	548,509,802
T1649		
T1650	PSYCHIATRIC SECURITY REVIEW BOARD	
T1651	Personal Services	321,454
T1652	Other Expenses	39,441
T1653	Equipment	100
T1654	AGENCY TOTAL	360,995
T1655		
T1656	TOTAL	1,518,225,064
T1657	HEALTH AND HOSPITALS	
T1658		
T1659	HUMAN SERVICES	
T1660		
T1661	DEPARTMENT OF SOCIAL SERVICES	
T1662	Personal Services	120,473,739
T1663	Other Expenses	87,567,038
T1664	Equipment	100
T1665	HUSKY Outreach	706,452
T1666	Genetic Tests in Paternity Actions	201,202
T1667	State Food Stamp Supplement	511,357
T1668	Day Care Projects	478,820
T1669	HUSKY Program	31,243,900
T1670	Charter Oak Health Plan	22,510,000
T1671	OTHER THAN PAYMENTS TO LOCAL	
T1672	GOVERNMENTS	
T1673	Vocational Rehabilitation	7,386,668
T1674	Medicaid	3,679,571,580
T1675	Old Age Assistance	30,488,730
T1676	Aid to the Blind	720,411
T1677	Aid to the Disabled	55,494,693
T1678	Temporary Assistance to Families - TANF	119,158,385
T1679	Emergency Assistance	500
T1680	Food Stamp Training Expenses	32,397
T1681	Connecticut Pharmaceutical Assistance Contract to	7,413,755
T1682	the Elderly	
T1683	Healthy Start	1,490,220

T1684	DMHAS-Disproportionate Share	105,935,000
T1685	Connecticut Home Care Program	50,588,000
T1686	Services to the Elderly	4,337,336
T1687	Safety Net Services	2,100,897
T1688	Transportation for Employment Independence	2,491,213
T1689	Program	
T1690	Transitional Rental Assistance	1,186,680
T1691	Refunds of Collections	187,150
T1692	Services for Persons With Disabilities	695,309
T1693	Child Care Services-TANF/CCDBG	95,915,536
T1694	Nutrition Assistance	672,663
T1695	Housing/Homeless Services	29,227,182
T1696	Child Day Care	5,699,579
T1697	AIDS Drug Assistance	606,678
T1698	Disproportionate Share-Medical Emergency	53,725,000
T1699	Assistance	
T1700	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T1701	State Administered General Assistance	294,207,930
T1702	School Readiness	4,619,697
T1703	Connecticut Children's Medical Center	11,020,000
T1704	Community Services	1,490,003
T1705	Alzheimer Respite Care	2,294,388
T1706	Family Grants	484,133
T1707	Employment Services Block Grant	1,285,566
T1708	PAYMENTS TO LOCAL GOVERNMENTS	
T1709	Child Day Care	4,918,896
T1710	Housing/Homeless Services	686,592
T1711	AGENCY TOTAL	4,871,375,375
T1712		
T1713	TOTAL	4,871,375,375
T1714	HUMAN SERVICES	
T1715		
T1716	EDUCATION, MUSEUMS, LIBRARIES	
T1717		
T1718	DEPARTMENT OF EDUCATION	
T1719	Personal Services	158,118,123
T1720	Other Expenses	17,589,241
T1721	Equipment	150
T1722	Basic Skills Exam Teachers in Training	1,239,559

T1723	Teachers' Standards Implementation Program	2,896,508
T1724	Early Childhood Program	5,007,354
T1725	Development of Mastery Exams Grades 4, 6, and 8	18,786,664
T1726	Minority Advancement Program	2,110,399
T1727	Alternate Route to Certification	200,000
T1728	National Service Act	300,000
T1729	Minority Teacher Incentive Program	481,374
T1730	Adult Education Action	253,355
T1731	Vocational Technical School Textbooks	500,000
T1732	Repair of Instructional Equipment	232,386
T1733	Minor Repairs to Plant	370,702
T1734	Connecticut Pre-Engineering Program	200,000
T1735	Resource Equity Assessments	283,654
T1736	Early Childhood Advisory Cabinet	335,000
T1737	Longitudinal Data Systems	725,000
T1738	School Accountability	1,855,062
T1739	Sheff Settlement	26,662,844
T1740	OTHER THAN PAYMENTS TO LOCAL	
T1741	GOVERNMENTS	
T1742	American School for the Deaf	8,981,282
T1743	Capitol Scholarship Program	8,902,779
T1744	Regional Education Services	1,730,000
T1745	Awards Children Deceased/Disabled Vets	4,000
T1746	Omnibus Education Grants State Supported	5,034,376
T1747	Schools	
T1748	CT Independent College Student Grant	23,913,860
T1749	Head Start Services	2,475,817
T1750	Head Start Enhancement	1,598,667
T1751	Family Resource Centers	6,041,488
T1752	Charter Schools	47,736,900
T1753	CT Aid for Public College Students	30,208,469
T1754	New England Board of Higher Education	137,812
T1755	Connecticut Aid to Charter Oak	59,393
T1756	Head Start - Early Childhood Link	1,980,000
T1757	PAYMENTS TO LOCAL GOVERNMENTS	
T1758	Vocational Agriculture	4,560,565
T1759	Transportation of School Children	47,964,000
T1760	Adult Education	20,594,371
T1761	Health and Welfare Services Pupils Private Schools	4,775,000

T1762	Education Equalization Grants	1,889,182,288
T1763	Bilingual Education	2,129,033
T1764	Priority School Districts	116,721,188
T1765	Young Parents Program	229,330
T1766	Interdistrict Cooperation	14,127,369
T1767	School Breakfast Program	1,634,103
T1768	Excess Cost - Student Based	120,494,119
T1769	Non-Public School Transportation	3,995,000
T1770	School to Work Opportunities	213,750
T1771	Youth Service Bureaus	2,904,263
T1772	OPEN Choice Program	14,115,002
T1773	Early Reading Success	2,314,380
T1774	Magnet Schools	145,622,629
T1775	After School Program	500,000
T1776	AGENCY TOTAL	2,769,028,608
T1777		
T1778	BOARD OF EDUCATION AND SERVICES FOR	
T1779	THE BLIND	
T1780	Personal Services	3,906,542
T1781	Other Expenses	830,317
T1782	Equipment	100
T1783	Educational Aid for Blind and Visually	5,156,842
T1784	Handicapped Children	
T1785	Enhanced Employment Opportunities	673,000
T1786	OTHER THAN PAYMENTS TO LOCAL	
T1787	GOVERNMENTS	
T1788	Supplementary Relief and Services	115,425
T1789	Vocational Rehabilitation	989,454
T1790	Special Training for the Deaf Blind	331,761
T1791	Connecticut Radio Information Service	87,640
T1792	AGENCY TOTAL	12,091,081
T1793		
T1794	COMMISSION ON THE DEAF AND HEARING	
T1795	IMPAIRED	
T1796	Personal Services	617,089
T1797	Other Expenses	183,898
T1798	Equipment	100
T1799	Part-Time Interpreters	316,944
T1800	AGENCY TOTAL	1,118,031

T1801		
T1802	STATE LIBRARY	
T1803	Personal Services	6,036,080
T1804	Other Expenses	621,191
T1805	Equipment	100
T1806	State-Wide Digital Library	1,973,516
T1807	Interlibrary Loan Delivery Service	266,434
T1808	Legal/Legislative Library Materials	1,140,000
T1809	State-Wide Data Base Program	674,696
T1810	Computer Access	190,000
T1811	OTHER THAN PAYMENTS TO LOCAL	
T1812	GOVERNMENTS	
T1813	Support Cooperating Library Service Units	332,500
T1814	PAYMENTS TO LOCAL GOVERNMENTS	
T1815	Grants to Public Libraries	347,109
T1816	Connecticard Payments	1,226,028
T1817	AGENCY TOTAL	12,807,654
T1818		
T1819	UNIVERSITY OF CONNECTICUT	
T1820	Operating Expenses	219,676,524
T1821	Tuition Freeze	4,741,885
T1822	Regional Campus Enhancement	8,375,559
T1823	Veterinary Diagnostic Laboratory	100,000
T1824	AGENCY TOTAL	232,893,968
T1825		
T1826	UNIVERSITY OF CONNECTICUT HEALTH	
T1827	CENTER	
T1828	Operating Expenses	105,627,148
T1829	AHEC	505,707
T1830	AGENCY TOTAL	106,132,855
T1831		
T1832	CHARTER OAK STATE COLLEGE	
T1833	Operating Expenses	2,270,158
T1834	Distance Learning Consortium	690,786
T1835	AGENCY TOTAL	2,960,944
T1836		
T1837	TEACHERS' RETIREMENT BOARD	
T1838	Personal Services	1,968,345
T1839	Other Expenses	776,322

T1840	Equipment	100
T1841	OTHER THAN PAYMENTS TO LOCAL	
T1842	GOVERNMENTS	
T1843	Retirement Contributions	581,593,215
T1844	AGENCY TOTAL	584,337,982
T1845		
T1846	REGIONAL COMMUNITY - TECHNICAL	
T1847	COLLEGES	
T1848	Operating Expenses	164,906,104
T1849	Manufacturing Technology Program - Asnuntuck	345,000
T1850	Expand Manufacturing Technology Program	200,000
T1851	AGENCY TOTAL	165,451,104
T1852		
T1853	CONNECTICUT STATE UNIVERSITY	
T1854	Operating Expenses	155,558,049
T1855	Tuition Freeze	6,561,971
T1856	Waterbury-Based Degree Program	1,079,339
T1857	AGENCY TOTAL	163,199,359
T1858		
T1859	TOTAL	4,050,021,586
T1860	EDUCATION, MUSEUMS, LIBRARIES	
T1861		
T1862	CORRECTIONS	
T1863		
T1864	DEPARTMENT OF CORRECTION	
T1865	Personal Services	423,689,408
T1866	Other Expenses	83,714,893
T1867	Equipment	100
T1868	Workers' Compensation Claims	24,898,513
T1869	Inmate Medical Services	87,747,317
T1870	Parole Staffing and Operations	6,197,800
T1871	Mental Health AIC	500,000
T1872	OTHER THAN PAYMENTS TO LOCAL	
T1873	GOVERNMENTS	
T1874	Aid to Paroled and Discharged Inmates	9,500
T1875	Legal Services to Prisoners	870,595
T1876	Volunteer Services	170,758
T1877	Community Support Services	30,984,232
T1878	AGENCY TOTAL	658,783,116

T1879		
T1880	DEPARTMENT OF CHILDREN AND FAMILIES	
T1881	Personal Services	278,430,834
T1882	Other Expenses	44,227,838
T1883	Equipment	100
T1884	Short-Term Residential Treatment	713,129
T1885	Substance Abuse Screening	1,823,490
T1886	Workers' Compensation Claims	5,800,244
T1887	Local Systems of Care	2,057,676
T1888	Family Support Services	11,221,507
T1889	OTHER THAN PAYMENTS TO LOCAL	
T1890	GOVERNMENTS	
T1891	Health Assessment and Consultation	965,667
T1892	Grants for Psychiatric Clinics for Children	14,202,249
T1893	Day Treatment Centers for Children	5,797,630
T1894	Juvenile Justice Outreach Services	11,187,674
T1895	Child Abuse and Neglect Intervention	6,200,880
T1896	Community Emergency Services	84,694
T1897	Community Based Prevention Programs	18,178,676
T1898	Family Violence Outreach and Counseling	1,873,779
T1899	Support for Recovering Families	14,026,730
T1900	No Nexus Special Education	8,682,808
T1901	Family Preservation Services	5,385,396
T1902	Substance Abuse Treatment	4,479,269
T1903	Child Welfare Support Services	4,279,484
T1904	Board and Care for Children - Adoption	86,105,702
T1905	Board and Care for Children - Foster	111,580,167
T1906	Board and Care for Children - Residential	196,533,529
T1907	Individualized Family Supports	15,436,968
T1908	Community KidCare	25,946,425
T1909	Covenant to Care	166,516
T1910	AGENCY TOTAL	875,389,061
T1911		
T1912	TOTAL	1,534,172,177
T1913	CORRECTIONS	
T1914		
T1915	JUDICIAL	
T1916		
T1917	JUDICIAL DEPARTMENT	

T1918	Personal Services	321,848,257
T1919	Other Expenses	76,593,163
T1920	Alternative Incarceration Program	47,451,147
T1921	Juvenile Alternative Incarceration	29,698,262
T1922	Juvenile Justice Centers	3,104,877
T1923	Probate Court	1,250,000
T1924	Youthful Offender Services	6,475,253
T1925	AGENCY TOTAL	486,420,959
T1926		
T1927	PUBLIC DEFENDER SERVICES COMMISSION	
T1928	Personal Services	38,595,172
T1929	Other Expenses	1,458,723
T1930	Equipment	100
T1931	Special Public Defenders - Contractual	2,744,467
T1932	Special Public Defenders - Non-Contractual	5,270,292
T1933	Expert Witnesses	1,455,646
T1934	Training and Education	116,852
T1935	AGENCY TOTAL	49,641,252
T1936		
T1937	CHILD PROTECTION COMMISSION	
T1938	Personal Services	681,449
T1939	Other Expenses	184,260
T1940	Equipment	100
T1941	Training for Contracted Attorneys	42,750
T1942	Contracted Attorneys	10,295,218
T1943	Contracted Attorneys Related Expenses	108,713
T1944	Family Contracted Attorneys/ AMC	736,310
T1945	AGENCY TOTAL	12,048,800
T1946		
T1947	TOTAL	548,111,011
T1948	JUDICIAL	
T1949		
T1950	NON-FUNCTIONAL	
T1951		
T1952	MISCELLANEOUS APPROPRIATION TO THE	
T1953	GOVERNOR	
T1954	Governor's Contingency Account	100
T1955		
T1956	DEBT SERVICE - STATE TREASURER	

T1957	Debt Service	1,498,217,984
T1958	UConn 2000 - Debt Service	117,716,909
T1959	CHEFA Day Care Security	8,500,000
T1960	Pension Obligation Bonds-Teachers' Retirement	65,349,255
T1961	System	
T1962	AGENCY TOTAL	1,689,784,148
T1963		
T1964	STATE COMPTROLLER - MISCELLANEOUS	
T1965	OTHER THAN PAYMENTS TO LOCAL	
T1966	GOVERNMENTS	
T1967	Maintenance of County Base Fire Radio Network	25,176
T1968	Maintenance of State-Wide Fire Radio Network	16,756
T1969	Equal Grants to Thirty-Four Non-Profit General	31
T1970	Hospitals	
T1971	Police Association of Connecticut	190,000
T1972	Connecticut State Firefighter's Association	194,711
T1973	Interstate Environmental Commission	97,565
T1974	PAYMENTS TO LOCAL GOVERNMENTS	
T1975	Reimbursement to Towns for Loss of Taxes on	73,019,215
T1976	State Property	
T1977	Reimbursements to Towns for Loss of Taxes on	115,431,737
T1978	Private Tax-Exempt Property	
T1979	AGENCY TOTAL	188,975,191
T1980		
T1981	STATE COMPTROLLER - FRINGE BENEFITS	
T1982	Unemployment Compensation	6,308,762
T1983	State Employees Retirement Contributions	657,581,932
T1984	Higher Education Alternative Retirement System	34,152,201
T1985	Pensions and Retirements - Other Statutory	1,965,000
T1986	Insurance - Group Life	8,220,851
T1987	Employers Social Security Tax	248,503,800
T1988	State Employees Health Service Cost	533,552,357
T1989	Retired State Employees Health Service Cost	542,575,000
T1990	Tuition Reimbursement - Training and Travel	900,000
T1991	AGENCY TOTAL	2,033,759,903
T1992		
T1993	RESERVE FOR SALARY ADJUSTMENTS	
T1994	Reserve for Salary Adjustments	148,029,215
T1995		

T1996	WORKERS' COMPENSATION CLAIMS -	
T1997	DEPARTMENT OF ADMINISTRATIVE	
T1998	SERVICES	
T1999	Workers' Compensation Claims	22,206,154
T2000		
T2001	JUDICIAL REVIEW COUNCIL	
T2002	Personal Services	142,514
T2003	Other Expenses	27,449
T2004	Equipment	100
T2005	AGENCY TOTAL	170,063
T2006		
T2007	TOTAL	4,082,924,774
T2008	NON-FUNCTIONAL	
T2009		
T2010	TOTAL	17,589,342,148
T2011	GENERAL FUND	
T2012		
T2013	LESS:	
T2014		
T2015	Reduce Outside Consultant Contracts	-95,000,000
T2016	Estimated Unallocated Lapses	-87,780,000
T2017	General Personal Services Reduction	-14,000,000
T2018	General Other Expenses Reductions	-11,000,000
T2019	Personal Services Reductions	-184,464,492
T2020	Legislative Unallocated Lapses	-2,700,000
T2021	Eliminate Legislative Commissions	-4,022,106
T2022	Reduce Executive Branch Commissions	-2,393,872
T2023	Enhance Agency Outcomes	-50,000,000
T2024	Hard Hiring Freeze	-5,000,000
T2025	Management Reduction	-11,000,000
T2026	Expand Private Provider Use	-75,000,000
T2027		
T2028	NET -	17,046,981,678
T2029	GENERAL FUND	

26 Sec. 12. (*Effective from passage*) The following sums are appropriated
 27 for the annual period as indicated and for the purposes described.

T2030 SPECIAL TRANSPORTATION FUND

T2031		2010-2011
T2032		
T2033		\$
T2034		
T2035	GENERAL GOVERNMENT	
T2036		
T2037	DEPARTMENT OF ADMINISTRATIVE	
T2038	SERVICES	
T2039	State Insurance and Risk Mgmt Operations	2,717,500
T2040		
T2041	TOTAL	2,717,500
T2042	GENERAL GOVERNMENT	
T2043		
T2044	REGULATION AND PROTECTION	
T2045		
T2046	DEPARTMENT OF MOTOR VEHICLES	
T2047	Personal Services	46,084,063
T2048	Other Expenses	15,553,199
T2049	Equipment	586,653
T2050	Commercial Vehicle Information Systems and	268,850
T2051	Networks Project	
T2052	Driver Surcharge Program	250,000
T2053	AGENCY TOTAL	62,742,765
T2054		
T2055	TOTAL	62,742,765
T2056	REGULATION AND PROTECTION	
T2057		
T2058	TRANSPORTATION	
T2059		
T2060	DEPARTMENT OF TRANSPORTATION	
T2061	Personal Services	143,022,388
T2062	Other Expenses	43,975,065
T2063	Equipment	1,425,000
T2064	Minor Capital Projects	332,500
T2065	Highway and Bridge Renewal-Equipment	8,000,000
T2066	Highway Planning and Research	3,205,990
T2067	Rail Operations	115,878,770
T2068	Bus Operations	116,365,218
T2069	Highway and Bridge Renewal	12,594,891

HB 6802	Amendment
T2070 ADA Para-transit Program	18,449,326
T2071 Non-ADA Dial-A-Ride Program	1,152,722
T2072 AGENCY TOTAL	464,401,870
T2073	
T2074 TOTAL	464,401,870
T2075 TRANSPORTATION	
T2076	
T2077 NON-FUNCTIONAL	
T2078	
T2079 DEBT SERVICE - STATE TREASURER	
T2080 Debt Service	455,681,828
T2081	
T2082 STATE COMPTROLLER - FRINGE BENEFITS	
T2083 Unemployment Compensation	334,000
T2084 State Employees Retirement Contributions	82,437,000
T2085 Insurance - Group Life	324,000
T2086 Employers Social Security Tax	19,878,176
T2087 State Employees Health Service Cost	36,971,170
T2088 AGENCY TOTAL	139,944,346
T2089	
T2090 RESERVE FOR SALARY ADJUSTMENTS	
T2091 Reserve for Salary Adjustments	12,947,130
T2092	
T2093 WORKERS' COMPENSATION CLAIMS -	
T2094 DEPARTMENT OF ADMINISTRATIVE	
T2095 SERVICES	
T2096 Workers' Compensation Claims	5,200,783
T2097	
T2098 TOTAL	613,774,087
T2099 NON-FUNCTIONAL	
T2100	
T2101 TOTAL	1,143,636,222
T2102 SPECIAL TRANSPORTATION FUND	
T2103	
T2104 LESS:	
T2105	
T2106 Estimated Unallocated Lapses	-11,000,000
T2107 Personal Services Reductions	-10,413,528
T2108	

T2109	NET -	1,122,222,694
T2110	SPECIAL TRANSPORTATION FUND	

28 Sec. 13. (*Effective from passage*) The following sums are appropriated
 29 for the annual period as indicated and for the purposes described.

T2111	MASHANTUCKET PEQUOT AND	
T2112	MOHEGAN FUND	
T2113		2010-2011
T2114		
T2115		\$
T2116		
T2117	NON-FUNCTIONAL	
T2118		
T2119	STATE COMPTROLLER - MISCELLANEOUS	
T2120	PAYMENTS TO LOCAL GOVERNMENTS	
T2121	Grants To Towns	86,250,000
T2122		
T2123	TOTAL	86,250,000
T2124	NON-FUNCTIONAL	
T2125		
T2126	TOTAL	86,250,000
T2127	MASHANTUCKET PEQUOT AND	
T2128	MOHEGAN FUND	

30 Sec. 14. (*Effective from passage*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2129	SOLDIERS, SAILORS AND MARINES' FUND	
T2130		2010-2011
T2131		
T2132		\$
T2133		
T2134	HUMAN SERVICES	
T2135		
T2136	SOLDIERS, SAILORS AND MARINES' FUND	
T2137	Personal Services	353,200
T2138	Other Expenses	82,799
T2139	Award Payments to Veterans	1,979,800

T2140	Fringe Benefits	224,000
T2141	AGENCY TOTAL	2,639,799
T2142		
T2143	TOTAL	2,639,799
T2144	HUMAN SERVICES	
T2145		
T2146	TOTAL	2,639,799
T2147	SOLDIERS, SAILORS AND MARINES' FUND	

32 Sec. 15. (*Effective from passage*) The following sums are appropriated
 33 for the annual period as indicated and for the purposes described.

T2148	REGIONAL MARKET OPERATION FUND	
T2149		2010-2011
T2150		
T2151		\$
T2152		
T2153	CONSERVATION AND DEVELOPMENT	
T2154		
T2155	DEPARTMENT OF AGRICULTURE	
T2156	Personal Services	20,000
T2157		
T2158	TOTAL	20,000
T2159	CONSERVATION AND DEVELOPMENT	
T2160		
T2161	NON-FUNCTIONAL	
T2162		
T2163	DEBT SERVICE - STATE TREASURER	
T2164	Debt Service	63,524
T2165		
T2166	TOTAL	63,524
T2167	NON-FUNCTIONAL	
T2168		
T2169	TOTAL	83,524
T2170	REGIONAL MARKET OPERATION FUND	

34 Sec. 16. (*Effective from passage*) The following sums are appropriated
 35 for the annual period as indicated and for the purposes described.

T2171	BANKING FUND	
T2172		2010-2011
T2173		
T2174		\$
T2175		
T2176	REGULATION AND PROTECTION	
T2177		
T2178	DEPARTMENT OF BANKING	
T2179	Personal Services	11,072,611
T2180	Other Expenses	1,885,735
T2181	Equipment	21,708
T2182	Fringe Benefits	6,187,321
T2183	Indirect Overhead	905,711
T2184	AGENCY TOTAL	20,073,086
T2185		
T2186	TOTAL	20,073,086
T2187	REGULATION AND PROTECTION	
T2188		
T2189	TOTAL	20,073,086
T2190	BANKING FUND	

36 Sec. 17. (*Effective from passage*) The following sums are appropriated
 37 for the annual period as indicated and for the purposes described.

T2191	INSURANCE FUND	
T2192		2010-2011
T2193		
T2194		\$
T2195		
T2196	REGULATION AND PROTECTION	
T2197		
T2198	INSURANCE DEPARTMENT	
T2199	Personal Services	13,770,005
T2200	Other Expenses	2,580,428
T2201	Equipment	101,375
T2202	Fringe Benefits	8,216,348
T2203	Indirect Overhead	395,204
T2204	AGENCY TOTAL	25,063,360
T2205		

T2206	TOTAL	25,063,360
T2207	REGULATION AND PROTECTION	
T2208		
T2209	TOTAL	25,063,360
T2210	INSURANCE FUND	

38 Sec. 18. (*Effective from passage*) The following sums are appropriated
 39 for the annual period as indicated and for the purposes described.

T2211	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2212	CONTROL FUND	
T2213		2010-2011
T2214		
T2215		\$
T2216		
T2217	REGULATION AND PROTECTION	
T2218		
T2219	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2220	Personal Services	12,503,089
T2221	Other Expenses	1,678,486
T2222	Equipment	80,500
T2223	Fringe Benefits	7,246,693
T2224	Indirect Overhead	410,780
T2225	AGENCY TOTAL	21,919,548
T2226		
T2227	TOTAL	21,919,548
T2228	REGULATION AND PROTECTION	
T2229		
T2230	TOTAL	21,919,548
T2231	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2232	CONTROL FUND	

40 Sec. 19. (*Effective from passage*) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2233	WORKERS' COMPENSATION FUND	
T2234		2010-2011
T2235		
T2236		\$

T2237		
T2238	GENERAL GOVERNMENT	
T2239		
T2240	DIVISION OF CRIMINAL JUSTICE	
T2241	Personal Services	590,714
T2242	Other Expenses	22,776
T2243	Equipment	600
T2244	AGENCY TOTAL	614,090
T2245		
T2246	TOTAL	614,090
T2247	GENERAL GOVERNMENT	
T2248		
T2249	REGULATION AND PROTECTION	
T2250		
T2251	WORKERS' COMPENSATION COMMISSION	
T2252	Personal Services	10,040,000
T2253	Other Expenses	3,155,605
T2254	Equipment	137,000
T2255	Rehabilitative Services	2,320,098
T2256	Fringe Benefits	5,805,640
T2257	Indirect Overhead	922,446
T2258	AGENCY TOTAL	22,380,789
T2259		
T2260	TOTAL	22,380,789
T2261	REGULATION AND PROTECTION	
T2262		
T2263	TOTAL	22,994,879
T2264	WORKERS' COMPENSATION FUND	

42 Sec. 20. (*Effective from passage*) The following sums are appropriated
 43 for the annual period as indicated and for the purposes described.

T2265	CRIMINAL INJURIES COMPENSATION FUND	
T2266		2010-2011
T2267		
T2268		\$
T2269		
T2270	JUDICIAL	
T2271		

T2272	JUDICIAL DEPARTMENT	
T2273	Criminal Injuries Compensation	2,625,000
T2274		
T2275	TOTAL	2,625,000
T2276	JUDICIAL	
T2277		
T2278	TOTAL	2,625,000
T2279	CRIMINAL INJURIES COMPENSATION FUND	

44 Sec. 21. (*Effective from passage*) During each of the fiscal years ending
 45 June 30, 2010, and June 30, 2011, \$1,000,000 of the federal funds
 46 received by the Department of Education, from Part B of the
 47 Individuals with Disabilities Education Act (IDEA), shall be
 48 transferred to the Department of Developmental Services, for the Birth-
 49 to-Three program, in order to carry out Part B responsibilities
 50 consistent with the IDEA.

51 Sec. 22. (*Effective from passage*) Notwithstanding the provisions of
 52 sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal
 53 years ending June 30, 2010, and June 30, 2011, the WACE Technical
 54 Training Center in Waterbury shall be eligible to spend up to \$300,000
 55 of funding received under the Adult Education Grant pursuant to said
 56 sections 10-67 to 10-73b, inclusive, of the general statutes for technical
 57 training.

58 Sec. 23. (*Effective from passage*) (a) For the fiscal year ending June 30,
 59 2010, the distribution of priority school district grants, pursuant to
 60 subsection (a) of section 10-266p of the general statutes, shall be as
 61 follows: (1) For priority school districts - \$41,413,547, (2) for school
 62 readiness - \$68,813,190, (3) for extended school building hours -
 63 \$2,994,752, and (4) for school accountability - \$3,499,699.

64 (b) For the fiscal year ending June 30, 2011, the distribution of
 65 priority school district grants, pursuant to subsection (a) of section 10-
 66 266p of the general statutes, shall be as follows: (1) For priority school
 67 districts - \$41,413,547, (2) for school readiness - \$68,813,190, (3) for
 68 extended school building hours - \$2,994,752, and (4) for school

69 accountability - \$3,499,699.

70 Sec. 24. (*Effective from passage*) Notwithstanding the provisions of
71 section 10a-22u of the general statutes, the amount of funds available
72 to the Department of Higher Education or successor agency, for
73 expenditure from the student protection account, shall be \$245,000 for
74 the fiscal year ending June 30, 2010, and \$257,000 for the fiscal year
75 ending June 30, 2011.

76 Sec. 25. (*Effective from passage*) The unexpended balance of funds
77 transferred from the Reserve for Salary Adjustment account in the
78 Special Transportation Fund to the Department of Motor Vehicles, in
79 section 39 of special act 00-13, and carried forward in subsection (a) of
80 section 34 of special act 01-1 of the June special session, and subsection
81 (a) of section 41 of public act 03-1 of the June 30 special session, and
82 section 43 of public act 05-251, and section 42 of public act 07-1 of the
83 June special session for the Commercial Vehicle Information Systems
84 and Networks Project, shall not lapse on June 30, 2009, and such funds
85 shall continue to be available for expenditure for such purpose during
86 the fiscal years ending June 30, 2010, and June 30, 2011.

87 Sec. 26. (*Effective from passage*) (a) The unexpended balance of funds
88 appropriated to the Department of Motor Vehicles in section 49 of
89 special act 99-10, and carried forward in subsection (b) of section 34 of
90 special act 01-1 of the June special session, and subsection (b) of section
91 41 of public act 03-1 of the June 30 special session, and subsection (a) of
92 section 45 of public act 05-251, and subsection (a) of section 43 of
93 public act 07-1 of the June special session for the purpose of upgrading
94 the Department of Motor Vehicles' registration and driver license data
95 processing systems, shall not lapse on June 30, 2009, and such funds
96 shall continue to be available for expenditure for such purpose during
97 the fiscal years ending June 30, 2010, and June 30, 2011.

98 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
99 Department of Transportation, for Personal Services, in section 12 of
100 public act 03-1 of the June 30 special session, and carried forward and

101 transferred to the Department of Motor Vehicles' Reflective License
102 Plates account by section 33 of public act 04-216, and carried forward
103 by section 72 of public act 04-2 of the May special session, and
104 subsection (b) of section 45 of public act 05-251, and subsection (b) of
105 section 43 of public act 07-1 of the June special session, shall not lapse
106 on June 30, 2009, and such funds shall continue to be available for
107 expenditure for the purpose of upgrading the Department of Motor
108 Vehicles' registration and driver license data processing systems for
109 the fiscal years ending June 30, 2010, and June 30, 2011.

110 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
111 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
112 June 30 special session, and carried forward and transferred to the
113 Department of Motor Vehicles' Reflective License Plates account by
114 section 33 of public act 04-216, and carried forward by section 72 of
115 public act 04-2 of the May special session, and subsection (c) of section
116 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
117 1 of the June special session, shall not lapse on June 30, 2009, and such
118 funds shall continue to be available for expenditure for the purpose of
119 upgrading the Department of Motor Vehicles' registration and driver
120 license data processing systems for the fiscal years ending June 30,
121 2010, and June 30, 2011.

122 Sec. 27. (*Effective from passage*) (a) Up to \$750,000 of the funds
123 appropriated to the Department of Banking, for Other Expenses, in
124 section 6 of public act 07-1 of the June special session, and carried
125 forward under subsection (c) of section 4-89 of the general statutes,
126 shall not lapse on June 30, 2009, and shall continue to be available for
127 expenditure for improvements associated with the new office lease
128 during the fiscal year ending June 30, 2010.

129 (b) Up to \$250,000 of the funds appropriated to the Department of
130 Banking, for Equipment, in section 6 of public act 07-1 of the June
131 special session, and carried forward under subsection (c) of section 4-
132 89 of the general statutes, shall not lapse on June 30, 2009, and shall
133 continue to be available for expenditure for improvements associated

134 with the new office lease during the fiscal year ending June 30, 2010.

135 Sec. 28. (*Effective from passage*) (a) Appropriations for Personal
136 Services in sections 1, 2, 11 and 12 of this act may be transferred from
137 agencies to the Reserve for Salary Adjustments account, during the
138 fiscal years ending June 30, 2010, and June 30, 2011, at the direction of
139 the Governor to reflect a more accurate impact of collective bargaining
140 and related costs.

141 (b) The appropriations to the Reserve for Salary Adjustments
142 account in sections 1, 2, 11 and 12 of this act, and any transfers to said
143 account pursuant to subsection (a) of this section, may be transferred,
144 and necessary additions from the resources of special funds may be
145 made, during the fiscal years ending June 30, 2010, and June 30, 2011,
146 by the Governor to give effect to salary increases, other employee
147 benefits, agency costs related to staff reductions including accrual
148 payments, achievement of agency general personal services
149 reductions, or other personal services adjustments authorized by this
150 act, any other act or other applicable statute.

151 Sec. 29. (*Effective from passage*) (a) That portion of unexpended funds,
152 as determined by the Secretary of the Office of Policy and
153 Management, appropriated in public act 07-1 of the June special
154 session, which relate to collective bargaining agreements and related
155 costs, shall not lapse on June 30, 2009, and such funds shall continue to
156 be available for such purpose during the fiscal years ending June 30,
157 2010, and June 30, 2011.

158 (b) That portion of unexpended funds, as determined by the
159 Secretary of the Office of Policy and Management, appropriated in
160 sections 1 and 2 of this act, which relate to collective bargaining
161 agreements and related costs, shall not lapse on June 30, 2010, and such
162 funds shall continue to be available for such purpose during the fiscal
163 year ending June 30, 2011.

164 Sec. 30. (*Effective from passage*) The unexpended balance of funds
165 appropriated to the Office of Policy and Management, for Other

166 Expenses, for a health care and pension consulting contract, in section
167 1 of public act 05-251, as amended by section 1 of public act 06-186, and
168 carried forward under section 29 of public act 07-1 of the June special
169 session and subsection (c) of section 4-89 of the general statutes, shall
170 not lapse on June 30, 2009, and such funds shall continue to be
171 available for such purpose during the fiscal years ending June 30, 2010,
172 and June 30, 2011.

173 Sec. 31. (*Effective from passage*) Up to \$250,000 of the unexpended
174 balance of funds appropriated to the Office of Policy and Management,
175 for Other Expenses to prevent potential base closures, in subsections
176 (a) and (c) of section 49 of public act 05-251 and carried forward under
177 section 30 of public act 07-1 of the June special session and subsection
178 (c) of section 4-89 of the general statutes, shall not lapse on June 30,
179 2009, and such funds shall continue to be available for such purpose
180 during the fiscal year ending June 30, 2010.

181 Sec. 32. (*Effective from passage*) The unexpended balance of funds
182 appropriated to the Office of Policy and Management, for licensing
183 and permitting fees, in section 1 of public act 05-251, as amended by
184 section 1 of public act 06-186, and carried forward under section 33 of
185 public act 07-1 of the June special session and subsection (c) of section
186 4-89 of the general statutes, shall not lapse on June 30, 2009, and such
187 funds shall be transferred to the Department of Information
188 Technology for implementing a common Licensing/Permit issuance
189 service for state agencies during the fiscal year ending June 30, 2010.

190 Sec. 33. (*Effective from passage*) The unexpended balance of funds
191 appropriated to the Office of Policy and Management in section 43 of
192 public act 08-1 of the January special session for design and
193 implementation of a comprehensive, state-wide information
194 technology system for the sharing of criminal justice information and
195 for costs related to the Criminal Justice Information System Governing
196 Board shall not lapse on June 30, 2009, and such funds shall continue to
197 be available for such purposes during the fiscal year ending June 30,
198 2010.

199 Sec. 34. (*Effective from passage*) Notwithstanding the provisions of
200 subsection (a) of section 31-261 of the general statutes, \$30,000,000 of
201 the amount credited to this state's account in the Unemployment Trust
202 Fund pursuant to Section 903 of the Social Security Act, is deemed to
203 be appropriated to the Labor Department. For the fiscal year ending
204 June 30, 2010, up to \$12,000,000 may be used to support the
205 administrative infrastructure of the agency and to improve agency
206 information technology systems, provided not more than \$7,000,000 of
207 such sum shall be used for information technology systems. For the
208 fiscal year ending June 30, 2011, up to \$18,000,000 may be used to
209 support the administrative infrastructure of the agency and to improve
210 agency information technology systems, provided not more than
211 \$13,000,000 of such sum shall be used for information technology
212 systems. Such amounts shall be available for expenditure to the extent
213 allowed under Section 903 of the Social Security Act.

214 Sec. 35. (*Effective from passage*) (a) Notwithstanding subsection (b) of
215 section 19a-55a of the general statutes, for the fiscal year ending June
216 30, 2010, \$800,000 of the amount collected pursuant to section 19a-55 of
217 the general statutes shall be credited to the newborn screening account,
218 and shall be available for expenditure by the Department of Public
219 Health for the purchase of upgrades to newborn screening technology
220 and for the expenses of the testing required by sections 19a-55 and 19a-
221 59 of the general statutes.

222 (b) Notwithstanding subsection (b) of section 19a-55a of the general
223 statutes, for the fiscal year ending June 30, 2011, \$800,000 of the
224 amount collected pursuant to section 19a-55 of the general statutes
225 shall be credited to the newborn screening account, and shall be
226 available for expenditure by the Department of Public Health for the
227 purchase of upgrades to newborn screening technology and for the
228 expenses of the testing required by sections 19a-55 and 19a-59 of the
229 general statutes.

230 Sec. 36. (*Effective from passage*) During the fiscal years ending June
231 30, 2010, and June 30, 2011, up to \$200,000 from the Stem Cell Research

232 Fund established by section 19a-32e of the general statutes may be
233 used each year by the Commissioner of Public Health for
234 administrative expenses.

235 Sec. 37. (*Effective from passage*) (a) Up to \$600,000 made available to
236 the Department of Mental Health and Addiction Services, for the Pre-
237 Trial Alcohol Substance Abuse Program, shall be available for Regional
238 Action Councils during the fiscal year ending June 30, 2010.

239 (b) Up to \$600,000 made available to the Department of Mental
240 Health and Addiction Services, for the Pre-Trial Alcohol Substance
241 Abuse Program, shall be available for Regional Action Councils during
242 the fiscal year ending June 30, 2011.

243 Sec. 38. (*Effective from passage*) (a) Up to \$510,000 made available to
244 the Department of Mental Health and Addiction Services, for the Pre-
245 Trial Alcohol Substance Abuse Program, shall be available for the
246 Governor's Partnership to Protect Connecticut's Workforce during the
247 fiscal year ending June 30, 2010.

248 (b) Up to \$510,000 made available to the Department of Mental
249 Health and Addiction Services, for the Pre-Trial Alcohol Substance
250 Abuse Program, shall be available for the Governor's Partnership to
251 Protect Connecticut's Workforce during the fiscal year ending June 30,
252 2011.

253 Sec. 39. (*Effective from passage*) All funds appropriated to the
254 Department of Social Services for DMHAS - Disproportionate Share,
255 in sections 1 and 11 of this act, shall be expended by the Department of
256 Social Services in such amounts and at such times as prescribed by the
257 Office of Policy and Management. The Department of Social Services
258 shall make disproportionate share payments to hospitals in the
259 Department of Mental Health and Addiction Services for operating
260 expenses and for related fringe benefit expenses. Funds received by the
261 hospitals in the Department of Mental Health and Addiction Services,
262 for fringe benefits, shall be used to reimburse the Comptroller. All
263 other funds received by the hospitals in the Department of Mental

264 Health and Addiction Services shall be deposited to grants - other than
265 federal accounts. All disproportionate share payments not expended in
266 grants - other than federal accounts, shall lapse at the end of the fiscal
267 year.

268 Sec. 40. (*Effective from passage*) Any appropriation, or portion thereof,
269 made to The University of Connecticut Health Center in sections 1 and
270 11 of this act, may be transferred by the Secretary of the Office of
271 Policy and Management to the Disproportionate Share - Medical
272 Emergency Assistance account in the Department of Social Services for
273 the purpose of maximizing federal reimbursement.

274 Sec. 41. (*Effective from passage*) Any appropriation, or portion thereof,
275 made to the Department of Veterans' Affairs in sections 1 and 11 of this
276 act, may be transferred by the Secretary of the Office of Policy and
277 Management to the Disproportionate Share - Medical Emergency
278 Assistance account in the Department of Social Services for the
279 purpose of maximizing federal reimbursement.

280 Sec. 42. (*Effective from passage*) (a) The Secretary of the Office of
281 Policy and Management shall monitor expenditures for Personal
282 Services, during the fiscal years ending June 30, 2010, and June 30,
283 2011, in order to reduce expenditures by \$14,000,000 for such purpose
284 during each such fiscal year.

285 (b) The Secretary of the Office of Policy and Management shall
286 monitor expenditures for Other Expenses, during the fiscal years
287 ending June 30, 2010, and June 30, 2011, in order to reduce
288 expenditures for such purpose by \$11,000,000 during each such fiscal
289 year.

290 (c) The Secretary of the Office of Policy and Management shall
291 monitor expenditures for contracts and personal service agreements,
292 during the fiscal years ending June 30, 2010, and June 30, 2011, in order
293 to reduce expenditures for such purpose by \$95,000,000 during each
294 such fiscal year.

295 Sec. 43. (*Effective from passage*) Notwithstanding the provisions of
296 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
297 and subsection (f) of section 4-89 of the general statutes, the Governor
298 may modify or reduce requisitions for allotments during the fiscal
299 years ending June 30, 2010, and June 30, 2011, in order to achieve
300 personal services reductions, including any collective bargaining and
301 other related savings, required under this act, any other public or
302 special act or any collectively bargained agreement.

303 Sec. 44. (*Effective from passage*) Notwithstanding any provision of the
304 general statutes, the total number of positions that may be filled by the
305 Department of Administrative Services, from the General Services
306 Revolving Fund, shall not exceed one hundred twenty-four.

307 Sec. 45. (*Effective from passage*) Any appropriation, or portion thereof,
308 made to any agency, from the General Fund, under sections 1 and 11 of
309 this act, may be transferred at the request of such agency to any other
310 agency by the Governor, with the approval of the Finance Advisory
311 Committee, to take full advantage of federal matching funds, provided
312 both agencies shall certify that the expenditure of such transferred
313 funds by the receiving agency will be for the same purpose as that of
314 the original appropriation or portion thereof so transferred. Any
315 federal funds generated through the transfer of appropriations
316 between agencies may be used for reimbursing General Fund
317 expenditures or for expanding program services or a combination of
318 both as determined by the Governor, with the approval of the Finance
319 Advisory Committee.

320 Sec. 46. (*Effective from passage*) Any appropriation, or portion thereof,
321 made to any agency, from the General Fund, under sections 1 and 11 of
322 this act, may be adjusted by the Governor in order to maximize federal
323 funding available to the state, consistent with the relevant federal
324 provisions of law. The Governor shall present a plan, in accordance
325 with the provisions of section 11-4a of the general statutes, to the joint
326 standing committees of the General Assembly having cognizance of
327 matters relating to finance and appropriations and the budgets of state

328 agencies for any adjustment pursuant to this section. Such plan shall
329 take effect fifteen days after receipt of the plan by said committees,
330 unless such plan is rejected by either of said committees.

331 Sec. 47. (*Effective from passage*) For the fiscal years ending June 30,
332 2010, and June 30, 2011, the Department of Social Services may, in
333 compliance with an advanced planning document approved by the
334 federal Department of Health and Human Services for the
335 development of a data warehouse, establish a receivable for the
336 reimbursement anticipated from such project.

337 Sec. 48. (*Effective from passage*) For the fiscal years ending June 30,
338 2010, and June 30, 2011, the Commissioner of Social Services may,
339 upon the request of a nursing facility providing services eligible for
340 payment under the medical assistance program and after consultation
341 with the Secretary of the Office of Policy and Management, make a
342 payment to such nursing facility in advance of normal bill payment
343 processing, provided such advance shall not exceed estimated
344 amounts due to such nursing facility for services provided to eligible
345 recipients over the most recent two-month period. The commissioner
346 shall recover such payment through reductions to payments due to
347 such nursing facility or cash receipt not later than ninety days after
348 issuance of such payment. The commissioner shall take prudent
349 measures to assure that such advance payments are not provided to
350 any nursing facility that is at risk of bankruptcy or insolvency, and
351 may execute agreements appropriate for the security of repayment.

352 Sec. 49. Subsection (g) of section 9 of public act 09-2 is repealed and
353 the following is substituted in lieu thereof (*Effective from passage*):

354 (g) Not later than July 1, 2009, the commission shall submit [a] an
355 initial report on its findings and recommendations to the Governor, the
356 speaker of the House of Representatives and the president pro tempore
357 of the Senate, in accordance with the provisions of section 11-4a of the
358 general statutes, and periodically shall submit additional reports in
359 accordance with this subsection. The commission shall terminate on

360 [the date that it submits such report or July 1, 2009, whichever is later]
361 December 31, 2011.

362 Sec. 50. (*Effective from passage*) (a) Notwithstanding the provisions of
363 section 4-30a of the general statutes, the State Treasurer shall, on the
364 effective date of this section, transfer the sum of \$1,038,900,000 from
365 the Budget Reserve Fund to the resources of the General Fund to be
366 used as revenue for the fiscal year ending June 30, 2010.

367 (b) Notwithstanding the provisions of section 4-30a of the general
368 statutes, the State Treasurer shall transfer, on July 1, 2010, the sum of
369 \$342,900,000 from the Budget Reserve Fund to the General Fund to be
370 used as revenue for the fiscal year ending June 30, 2011.

371 Sec. 51. Section 4a-53a of the general statutes is repealed and the
372 following is substituted in lieu thereof (*Effective from passage*):

373 The Commissioner of Administrative Services may serve as the
374 contracting agent for a group of three or more municipalities that seek
375 to purchase supplies, materials, [or] equipment or services, upon the
376 request of such group of municipalities, provided (1) the commissioner
377 determines that the municipalities will achieve a cost savings through
378 the commissioner serving as the contracting agent, and (2) such cost
379 savings are greater than the administrative costs to the state for the
380 commissioner serving as the contracting agent. As the contracting
381 agent for such a group of municipalities, the Commissioner of
382 Administrative Services may perform administrative functions in
383 accordance with state procurement laws and regulations, including,
384 but not limited to, the following: Issuing requests for bids or proposals,
385 selecting the successful bidder based on competitive bidding or
386 competitive negotiation and administering any contracts for such
387 purchases. Nothing in this section shall be construed to require the
388 state to be a party to any such contract entered into pursuant to this
389 section.

390 Sec. 52. (*Effective from passage*) Sections 73 to 82, inclusive, 85 and 123
391 of public act 07-4 of the June special session shall take effect July 1,

392 2012.

393 Sec. 53. Subsection (g) of section 10-233c of the general statutes is
394 repealed and the following is substituted in lieu thereof (*Effective from*
395 *passage*):

396 (g) On and after July 1, [2009] 2012, suspensions pursuant to this
397 section shall be in-school suspensions, unless during the hearing held
398 pursuant to subsection (a) of this section, the administration
399 determines that the pupil being suspended poses such a danger to
400 persons or property or such a disruption of the educational process
401 that the pupil shall be excluded from school during the period of
402 suspension. An in-school suspension may be served in the school that
403 the pupil attends, or in any school building under the jurisdiction of
404 the local or regional board of education, as determined by such board.

405 Sec. 54. Section 1-225 of the general statutes is repealed and the
406 following is substituted in lieu thereof (*Effective from passage*):

407 (a) The meetings of all public agencies, except executive sessions, as
408 defined in subdivision (6) of section 1-200, shall be open to the public.
409 The votes of each member of any such public agency upon any issue
410 before such public agency shall be reduced to writing and made
411 available for public inspection within forty-eight hours and shall also
412 be recorded in the minutes of the session at which taken. Within seven
413 days of the session to which such minutes refer, such minutes shall be
414 available for public inspection and, for any session held on or after July
415 1, 2012, shall be posted on such public agency's Internet web site, if
416 available. Each such agency shall make, keep and maintain a record of
417 the proceedings of its meetings.

418 (b) Each such public agency of the state shall file not later than
419 January thirty-first of each year in the office of the Secretary of the
420 State the schedule of the regular meetings of such public agency for the
421 ensuing year and, on and after July 1, 2012, shall post such schedule on
422 such public agency's Internet web site, if available, except that such
423 requirements shall not apply to the General Assembly, either house

424 thereof or to any committee thereof. Any other provision of the
425 Freedom of Information Act notwithstanding, the General Assembly at
426 the commencement of each regular session in the odd-numbered years,
427 shall adopt, as part of its joint rules, rules to provide notice to the
428 public of its regular, special, emergency or interim committee
429 meetings. The chairperson or secretary of any such public agency of
430 any political subdivision of the state shall file, not later than January
431 thirty-first of each year, with the clerk of such subdivision the schedule
432 of regular meetings of such public agency for the ensuing year, and no
433 such meeting of any such public agency shall be held sooner than
434 thirty days after such schedule has been filed. The chief executive
435 officer of any multitown district or agency shall file, not later than
436 January thirty-first of each year, with the clerk of each municipal
437 member of such district or agency, the schedule of regular meetings of
438 such public agency for the ensuing year, and no such meeting of any
439 such public agency shall be held sooner than thirty days after such
440 schedule has been filed.

441 (c) The agenda of the regular meetings of every public agency,
442 except for the General Assembly, shall be available to the public and
443 shall be filed, not less than twenty-four hours before the meetings to
444 which they refer, (1) in such agency's regular office or place of
445 business, and (2) in the office of the Secretary of the State for any such
446 public agency of the state, in the office of the clerk of such subdivision
447 for any public agency of a political subdivision of the state or in the
448 office of the clerk of each municipal member of any multitown district
449 or agency. For any meeting to be held on or after July 1, 2012, by any
450 such public agency of the state, such agenda shall be posted on the
451 public agency's and the Secretary of the State's web sites. Upon the
452 affirmative vote of two-thirds of the members of a public agency
453 present and voting, any subsequent business not included in such filed
454 agendas may be considered and acted upon at such meetings.

455 (d) Notice of each special meeting of every public agency, except for
456 the General Assembly, either house thereof or any committee thereof,
457 shall (1) for any such meeting to be held on or after July 1, 2012, be

458 posted not less than twenty-four hours before the meeting to which
459 such notice refers on the public agency's Internet web site, if available,
460 and (2) be given not less than twenty-four hours prior to the time of
461 such meeting by filing a notice of the time and place thereof in the
462 office of the Secretary of the State for any such public agency of the
463 state, in the office of the clerk of such subdivision for any public
464 agency of a political subdivision of the state and in the office of the
465 clerk of each municipal member for any multitown district or agency.
466 The secretary or clerk shall cause any notice received under this section
467 to be posted in his office. Such notice shall be given not less than
468 twenty-four hours prior to the time of the special meeting; provided, in
469 case of emergency, except for the General Assembly, either house
470 thereof or any committee thereof, any such special meeting may be
471 held without complying with the foregoing requirement for the filing
472 of notice but a copy of the minutes of every such emergency special
473 meeting adequately setting forth the nature of the emergency and the
474 proceedings occurring at such meeting shall be filed with the Secretary
475 of the State, the clerk of such political subdivision, or the clerk of each
476 municipal member of such multitown district or agency, as the case
477 may be, not later than seventy-two hours following the holding of such
478 meeting. The notice shall specify the time and place of the special
479 meeting and the business to be transacted. No other business shall be
480 considered at such meetings by such public agency. In addition, such
481 written notice shall be delivered to the usual place of abode of each
482 member of the public agency so that the same is received prior to such
483 special meeting. The requirement of delivery of such written notice
484 may be dispensed with as to any member who at or prior to the time
485 the meeting convenes files with the clerk or secretary of the public
486 agency a written waiver of delivery of such notice. Such waiver may be
487 given by telegram. The requirement of delivery of such written notice
488 may also be dispensed with as to any member who is actually present
489 at the meeting at the time it convenes. Nothing in this section shall be
490 construed to prohibit any agency from adopting more stringent notice
491 requirements.

492 (e) No member of the public shall be required, as a condition to
493 attendance at a meeting of any such body, to register the member's
494 name, or furnish other information, or complete a questionnaire or
495 otherwise fulfill any condition precedent to the member's attendance.

496 (f) A public agency may hold an executive session, as defined in
497 subdivision (6) of section 1-200, upon an affirmative vote of two-thirds
498 of the members of such body present and voting, taken at a public
499 meeting and stating the reasons for such executive session, as defined
500 in section 1-200.

501 (g) In determining the time within which or by when a notice,
502 agenda, record of votes or minutes of a special meeting or an
503 emergency special meeting are required to be filed under this section,
504 Saturdays, Sundays, legal holidays and any day on which the office of
505 the agency, the Secretary of the State or the clerk of the applicable
506 political subdivision or the clerk of each municipal member of any
507 multitown district or agency, as the case may be, is closed, shall be
508 excluded.

509 Sec. 55. Section 2-32b of the general statutes is repealed and the
510 following is substituted in lieu thereof (*Effective from passage*):

511 (a) As used in this section:

512 (1) "Local government" means any political subdivision of the state
513 having power to make appropriations or to levy taxes, including any
514 town, city or borough, consolidated town and city or consolidated
515 town and borough, any village, any school, sewer, fire, water or
516 lighting district, metropolitan district, any municipal district, any
517 beach or improvement association, and any other district or association
518 created by any special act or pursuant to chapter 105, or any other
519 municipal corporation having the power to issue bonds;

520 (2) "State mandate" means any constitutional, statutory or executive
521 action that requires a local government to establish, expand or modify
522 its activities in such a way as to necessitate additional expenditures

523 from local revenues, excluding any order issued by a state court and
524 any legislation necessary to comply with a federal mandate;

525 (3) "Local government organization and structure mandate" means a
526 state mandate concerning such matters as: (A) The form of local
527 government and the adoption and revision of statutes on the
528 organization of local government; (B) the establishment of districts,
529 councils of governments, or other forms and structures for interlocal
530 cooperation and coordination; (C) the holding of local elections; (D) the
531 designation of public officers, and their duties, powers and
532 responsibilities; and (E) the prescription of administrative practices
533 and procedures for local governing bodies;

534 (4) "Due process mandate" means a state mandate concerning such
535 matters as: (A) The administration of justice; (B) notification and
536 conduct of public hearings; (C) procedures for administrative and
537 judicial review of actions taken by local governing bodies; and (D)
538 protection of the public from malfeasance, misfeasance, or nonfeasance
539 by local government officials;

540 (5) "Benefit spillover" means the process of accrual of social or other
541 benefits from a governmental service to jurisdictions adjacent to or
542 beyond the jurisdiction providing the service;

543 (6) "Service mandate" means a state mandate as to creation or
544 expansion of governmental services or delivery standards therefor and
545 those applicable to services having substantial benefit spillover and
546 consequently being wider than local concern. For purposes of this
547 section, applicable services include but are not limited to elementary
548 and secondary education, community colleges, public health,
549 hospitals, public assistance, air pollution control, water pollution
550 control and solid waste treatment and disposal. A state mandate that
551 expands the duties of a public official by requiring the provision of
552 additional services is a "service mandate" rather than a "local
553 government organization and structure mandate";

554 (7) "Interlocal equity mandate" means a state mandate requiring

555 local governments to act so as to benefit other local governments or to
556 refrain from acting to avoid injury to, or conflict with neighboring
557 jurisdictions, including such matters as land use regulations, tax
558 assessment procedures for equalization purposes and environmental
559 standards;

560 (8) "Tax exemption mandate" means a state mandate that exempts
561 privately owned property or other specified items from the local tax
562 base;

563 (9) "Personnel mandate" means a state mandate concerning or
564 affecting local government: (A) Salaries and wages; (B) employee
565 qualifications and training except when any civil service commission,
566 professional licensing board, or personnel board or agency established
567 by state law sets and administers standards relative to merit-based
568 recruitment or candidates for employment or conducts and grades
569 examinations and rates candidates in order of their relative excellence
570 for purposes of making appointments or promotions to positions in the
571 competitive division of the classified service of the public employer
572 served by such commission, board or agency; (C) hours, location of
573 employment, and other working conditions; and (D) fringe benefits
574 including insurance, health, medical care, retirement and other
575 benefits.

576 (b) The Office of Fiscal Analysis shall append to any bill before
577 either house of the General Assembly for final action which has the
578 effect of creating or enlarging a state mandate to local governments, an
579 estimate of the cost to such local governments which would result
580 from the passage of such bill. Any amendment offered to any bill
581 before either house of the General Assembly which has the effect of
582 creating or enlarging a state mandate to local governments shall have
583 appended thereto an estimate of the cost to such local governments
584 which would result from the adoption of such amendment.

585 (c) The estimate required by subsection (b) of this section shall be
586 the estimated cost to local governments for the first fiscal year in which

587 the bill takes effect. If such bill does not take effect on the first day of
588 the fiscal year, the estimate shall also indicate the estimated cost to
589 local governments for the next following fiscal year. If a bill is
590 amended by the report of a committee on conference in such a manner
591 as to result in a cost to local governments, the Office of Fiscal Analysis
592 shall append an estimate of such cost to the report before the report is
593 made to either house of the General Assembly.

594 (d) On and after January 1, 1985, (1) any bill reported by a joint
595 standing committee of the General Assembly which may create or
596 enlarge a state mandate to local governments, as defined in subsection
597 (a) of this section, shall be referred by such committee to the joint
598 standing committee of the General Assembly having cognizance of
599 matters relating to appropriations and the budgets of state agencies,
600 unless such reference is dispensed with by a vote of at least two-thirds
601 of each house of the General Assembly, and (2) any bill amended by
602 either house of the General Assembly or by the report of a committee
603 on conference in such a manner as to create or enlarge a state mandate
604 shall be referred to said committee, unless such reference is dispensed
605 with by a vote of at least two-thirds of each house of the General
606 Assembly. Any such bill which is favorably reported by said
607 committee shall contain a determination by said committee concerning
608 the following: (A) Whether or not such bill creates or enlarges a state
609 mandate, and, if so, which type of mandate is created or enlarged; (B)
610 whether or not the state shall reimburse local governments for costs
611 resulting from such new or enlarged mandate, and, if so, which costs
612 are eligible for reimbursement, the level of reimbursement, the
613 timetable for reimbursement and the duration of reimbursement.

614 (e) No bill that creates or enlarges a state mandate to local
615 governments, as defined in subsection (a) of this section, shall be
616 passed without the vote of at least two-thirds of each house of the
617 General Assembly.

618 Sec. 56. (NEW) (*Effective from passage*) (a) Notwithstanding the
619 provisions of the general statutes or any public or special act, home

620 rule ordinance or municipal charter, the chief executive officer of a
621 municipality, with the approval of the legislative body of the
622 municipality, may delay compliance with the requirements of section
623 7-473b or 7-473c of the general statutes, as amended by this act, for not
624 more that two years. The provisions of this section shall be applicable
625 with respect to any collective bargaining agreement that expires
626 during the period beginning September 1, 2009, and ending June 30,
627 2011, or for which arbitration has not commenced on or prior to the
628 effective date of this section. The terms of any such collective
629 bargaining agreement shall remain in effect until such time as a new
630 agreement is reached and approved in accordance with section 7-474
631 of the general statutes or the terms of any arbitration award is issued
632 in accordance with said section 7-473c.

633 (b) Notwithstanding the provisions of the general statutes or any
634 public or special act, home rule ordinance or municipal charter to the
635 contrary, any local or regional board of education may delay
636 compliance with the requirements of section 10-153d of the general
637 statutes, as amended by this act, or section 10-153f of the general
638 statutes, as amended by this act, for up to two years. The provisions of
639 this section shall be applicable with respect to any collective
640 bargaining agreement that expires during the period beginning
641 September 1, 2009, and ending June 30, 2011, or for which arbitration
642 has not commenced on or prior to the effective date of this section. The
643 terms of any such collective bargaining agreement shall remain in
644 effect until such time as a new agreement is reached and approved in
645 accordance with said section 10-153d or the terms of any arbitration
646 award is issued in accordance with said section 10-153f.

647 Sec. 57. Subdivision (9) of subsection (d) of section 7-473c of the
648 general statutes is repealed and the following is substituted in lieu
649 thereof (*Effective from passage*):

650 (9) In arriving at a decision, the arbitration panel shall give priority
651 to the public interest and the financial capability of the municipal
652 employer, including consideration of other demands on the financial

653 capability of the municipal employer. In assessing the financial
654 capability of the municipality, there shall be an irrebuttable
655 presumption that the municipal employer is required to limit any
656 property tax levy increase to the change in the consumer price index
657 for the twelve months preceding the date of the decision or one per
658 cent, whichever is greater, and that a budget reserve of ten per cent or
659 less is not available for payment of the cost of any item subject to
660 arbitration under this chapter. The panel shall further consider the
661 following factors in light of such financial capability: (A) The
662 negotiations between the parties prior to arbitration; (B) the interests
663 and welfare of the employee group; (C) changes in the cost of living;
664 (D) [the existing conditions of employment of the employee group and
665 those of similar groups; and (E)] the wages, salaries, [fringe] benefits,
666 and [other conditions of employment] provisions regarding health and
667 safety prevailing in the labor market, including developments in
668 private sector wages and benefits.

669 Sec. 58. Subdivision (4) of subsection (c) of section 10-153f of the
670 general statutes is repealed and the following is substituted in lieu
671 thereof (*Effective from passage*):

672 (4) [After] (A) (i) Not later than five days after hearing all the issues,
673 the parties may reach a stipulation on all the issues. (ii) Not later than
674 five days after such award is stipulated to, the arbitrators or the single
675 arbitrator shall file one copy of the decision with the commissioner,
676 each town clerk in the school district involved and the board of
677 education and organization which are parties to the dispute. (iii) The
678 stipulated award may be rejected by the legislative body of the local
679 school district or, in the case of a regional school district, by the
680 legislative bodies of the participating towns. Such rejection shall be by
681 a two-thirds majority vote of the members of such legislative body or,
682 in the case of a regional school district, the legislative body of each
683 participating town, present at a regular or special meeting called and
684 convened for such purpose not later than twenty days after the receipt
685 of the award. If the legislative body or bodies do not meet for such
686 purpose during such twenty-day period after the receipt of the award,

687 the award shall be deemed accepted by the body or bodies. (iv) If the
688 legislative body or legislative bodies, as appropriate, reject any such
689 award, such body or bodies shall notify, not later than five days after
690 the vote to reject, the commissioner and the exclusive representative
691 for the teachers' or administrators' unit of such vote and submit to
692 them a written explanation of the reasons for the vote. (v) Not later
693 than five days after such notification of rejection of the award, the
694 parties shall notify the commissioner either of their agreement to
695 submit their dispute to a single arbitrator or the name of the arbitrator
696 selected by each of them. Not later than five days after providing such
697 notice, the parties shall notify the commissioner of the name of the
698 arbitrator if there is an agreement on a single arbitrator appointed to
699 the panel pursuant to subparagraph (C) of subdivision (1) of
700 subsection (a) of this section or agreement on the third arbitrator
701 appointed to the panel pursuant to said subdivision (1). The
702 commissioner may order the parties to appear before said
703 commissioner during the arbitration period. If the parties have notified
704 the commissioner of their agreement to submit their dispute to a single
705 arbitrator and they have not agreed on such arbitrator, not later than
706 five days after such notification the commissioner shall select such
707 single arbitrator who shall be an impartial representative of the
708 interests of the public in general. If each party has notified the
709 commissioner of the name of the arbitrator it has selected and the
710 parties have not agreed on the third arbitrator, not later than five days
711 after such notification the commissioner shall select a third arbitrator,
712 who shall be an impartial representative of the interests of the public in
713 general. If either party fails to notify the commissioner of the name of
714 an arbitrator, the commissioner shall select an arbitrator to serve and
715 the commissioner shall also select a third arbitrator who shall be an
716 impartial representative of the interests of the public in general. Any
717 selection pursuant to this section by the commissioner of an impartial
718 arbitrator shall be made at random from among the members
719 appointed under subparagraph (C) of subdivision (1) of subsection (a)
720 of this section. Arbitrators shall be selected from the panel appointed
721 pursuant to subdivision (1) of subsection (a) of this section and shall

722 receive a per diem fee determined on the basis of the prevailing rate
723 for such services. Whenever a panel of three arbitrators is selected, the
724 chairperson of such panel shall be the impartial representative of the
725 interests of the public in general. (vi) The arbitrators or arbitrator shall
726 provide notice and conduct the hearing in accordance with subdivision
727 (2) of this subsection. (vii) The hearing may, at the discretion of the
728 arbitration panel or the single arbitrator, be continued but in any event
729 shall be concluded not later than twenty days after its commencement.
730 The arbitrators or arbitrator shall issue an award in accordance with
731 the provisions of subparagraph (B) of this subdivision and
732 subdivisions (5) and (6) of this subsection. Such award shall not be
733 subject to further review by the legislative body of the local school
734 district, or in the case of a regional school district, the legislative body
735 of each participating town.

736 (B) If the parties do not reach a stipulation on all the issues in
737 accordance with subparagraph (A)(i) of this subdivision, not later than
738 twenty days after hearing all the issues, the arbitrators or the single
739 arbitrator shall [, within twenty days,] render a decision in writing,
740 signed by a majority of the arbitrators or the single arbitrator, which
741 states in detail the nature of the decision and the disposition of the
742 issues by the arbitrators or the single arbitrator. The written decision
743 shall include a narrative explaining the evaluation by the arbitrators or
744 the single arbitrator of the evidence presented for each item upon
745 which a decision was rendered by the arbitrators or the single
746 arbitrator and shall state with particularity the basis for the decision as
747 to each disputed issue and the manner in which the factors
748 enumerated in this subdivision were considered in arriving at such
749 decision, including, where applicable, the specific similar groups and
750 conditions of employment presented for comparison and accepted by
751 the arbitrators or the single arbitrator and the reason for such
752 acceptance. The arbitrators or the single arbitrator shall file one copy of
753 the decision with the commissioner, each town clerk in the school
754 district involved and the board of education and organization which
755 are parties to the dispute. The decision of the arbitrators or the single

756 arbitrator shall be final and binding upon the parties to the dispute
757 unless a rejection is filed in accordance with subdivision (7) of this
758 subsection. The decision of the arbitrators or the single arbitrator shall
759 incorporate those items of agreement the parties have reached prior to
760 its issuance. At any time prior to the issuance of a decision by the
761 arbitrators or the single arbitrator, the parties may jointly file with the
762 arbitrators or the single arbitrator, any stipulations setting forth
763 contract provisions which both parties agree to accept. In arriving at a
764 decision, the arbitrators or the single arbitrator shall give priority to
765 the public interest and the financial capability of the town or towns in
766 the school district, including consideration of other demands on the
767 financial capability of the town or towns in the school district. In
768 assessing the financial capability of the town or towns, there shall be
769 an irrebuttable presumption that the town or towns in the school
770 district shall be required to limit any property tax levy increase to the
771 change in the consumer price index for the twelve months preceding
772 the date of the decision or one per cent, whichever is greater, and that
773 a budget reserve of [five] ten per cent or less for each such town is not
774 available for payment of the cost of any item subject to arbitration
775 under this chapter. The arbitrators or the single arbitrator shall further
776 consider, in light of such financial capability, the following factors:
777 [(A)] (i) The negotiations between the parties prior to arbitration,
778 including the offers and the range of discussion of the issues; [(B)] (ii)
779 the interests and welfare of the employee group; [(C)] (iii) changes in
780 the cost of living averaged over the preceding three years; [(D) the
781 existing conditions of employment of the employee group and those of
782 similar groups; and (E)] and (iv) the salaries, [fringe] benefits [, and
783 other conditions of employment] and provisions regarding health and
784 safety prevailing in the state labor market, including the terms of
785 recent contract settlements or awards in collective bargaining for other
786 municipal employee organizations and developments in private sector
787 wages and benefits. The parties shall submit to the arbitrators or the
788 single arbitrator their respective positions on each individual issue in
789 dispute between them in the form of a last best offer. The arbitrators or
790 the single arbitrator shall resolve separately each individual disputed

791 issue by accepting the last best offer thereon of either of the parties,
792 and shall incorporate in a decision each such accepted individual last
793 best offer and an explanation of how the total cost of all offers accepted
794 was considered. Whenever the last best offers of the parties contain
795 identical agreement provisions on any of the unresolved issues, the
796 panel or single arbitrator shall consider such issues resolved and shall
797 incorporate such provisions into the arbitration decision. The award of
798 the arbitrators or the single arbitrator shall not be subject to rejection
799 by referendum. The parties shall each pay the fee of the arbitrator
800 selected by or for them and share equally the fee of the third arbitrator
801 or the single arbitrator and all other costs incidental to the arbitration.

802 Sec. 59. Subdivision (6) of section 7-467 of the general statutes is
803 repealed and the following is substituted in lieu thereof (*Effective from*
804 *passage*):

805 (6) "Employee organization" means any lawful association, labor
806 organization, federation or council having as a primary purpose the
807 improvement of wages, [hours] benefits and [other conditions of
808 employment] matters of health and safety among employees of
809 municipal employers.

810 Sec. 60. Subsection (a) of section 7-468 of the general statutes is
811 repealed and the following is substituted in lieu thereof (*Effective July*
812 *1, 2011*):

813 (a) Employees shall have, and shall be protected in the exercise of,
814 the right of self-organization, to form, join or assist any employee
815 organization, to bargain collectively through representatives of their
816 own choosing on questions of wages, [hours] benefits and [other
817 conditions of employment] matters of health and safety and to engage
818 in other concerted activities for the purpose of collective bargaining or
819 other mutual aid or protection, free from actual interference, restraint
820 or coercion.

821 Sec. 61. Subsection (c) of section 7-470 of the general statutes is
822 repealed and the following is substituted in lieu thereof (*Effective from*

823 *passage*):

824 (c) For the purposes of said sections, to bargain collectively is the
825 performance of the mutual obligation of the municipal employer or his
826 designated representatives and the representative of the employees to
827 meet at reasonable times, including meetings appropriately related to
828 the budget-making process, and confer in good faith with respect to
829 wages, [hours] benefits and [other conditions of employment] matters
830 of health and safety, or the negotiation of an agreement, or any
831 question arising thereunder, and the execution of a written contract
832 incorporating any agreement reached if requested by either party, but
833 such obligation shall not compel either party to agree to a proposal or
834 require the making of a concession.

835 Sec. 62. Subdivision (1) of subsection (b) of section 7-473c of the
836 general statutes is repealed and the following is substituted in lieu
837 thereof (*Effective July 1, 2011*):

838 (b) (1) If neither the municipal employer nor the municipal
839 employee organization has requested the arbitration services of the
840 State Board of Mediation and Arbitration (A) within one hundred
841 eighty days after the certification or recognition of a newly certified or
842 recognized municipal employee organization required to commence
843 negotiations pursuant to section 7-473a, or (B) within thirty days after
844 the expiration of the current collective bargaining agreement, or within
845 thirty days after the specified date for implementation of reopener
846 provisions in an existing collective bargaining agreement, or within
847 thirty days after the date the parties to an existing collective bargaining
848 agreement commence negotiations to revise said agreement on any
849 matter affecting wages, [hours,] benefits and [other conditions of
850 employment] matters of health and safety, said board shall notify the
851 municipal employer and municipal employee organization that one
852 hundred eighty days have passed since the certification or recognition
853 of the newly certified or recognized municipal employee organization,
854 or that thirty days have passed since the specified date for
855 implementation of reopener provisions in an existing agreement, or the

856 date the parties commenced negotiations to revise an existing
857 agreement on any matter affecting wages, [hours] benefits and [other
858 conditions of employment] matters of health and safety or the
859 expiration of such collective bargaining agreement and that binding
860 and final arbitration is now imposed on them, provided written
861 notification of such imposition shall be sent by registered mail or
862 certified mail, return receipt requested, to each party.

863 Sec. 63. Section 7-478a of the general statutes is repealed and the
864 following is substituted in lieu thereof (*Effective from passage*):

865 (a) Two or more municipal employers participating in an interlocal
866 agreement pursuant to sections 7-339a to 7-339l, inclusive, or planning
867 to undertake the joint performance of a municipal function in
868 accordance with section 7-148cc, shall constitute a municipal employer
869 as defined in section 7-467, as amended by this act.

870 (b) Each employee organization, as defined in said section 7-467, of
871 the municipal employers constituting a municipal employer under this
872 section shall retain representation rights for collective bargaining. If
873 two or more employee organizations have representation rights, the
874 employee organizations shall act in coalition for all collective
875 bargaining purposes.

876 (c) When a municipal employer is constituted under this section the
877 collective bargaining agreement of each employee organization with
878 representation rights shall remain in effect. A decision by a municipal
879 employer to enter into or implement an interlocal agreement under
880 sections 7-339a to 7-339l, inclusive, or to undertake the joint
881 performance of a municipal function in accordance with section 7-
882 148cc shall not be a subject of collective bargaining but the impact of
883 such agreement upon wages, [hours] benefits and [other conditions of
884 employment] matters of health and safety, shall be a subject of
885 collective bargaining.

886 Sec. 64. Section 10-153a of the general statutes is repealed and the
887 following is substituted in lieu thereof (*Effective from passage*):

888 (a) Members of the teaching profession shall have and shall be
889 protected in the exercise of the right to form, join or assist, or refuse to
890 form, join or assist, any organization for professional or economic
891 improvement and to negotiate in good faith through representatives of
892 their own choosing with respect to salaries, [hours] benefits and [other
893 conditions of employment] matters of health and safety free from
894 interference, restraint, coercion or discriminatory practices by any
895 employing board of education or administrative agents or
896 representatives thereof in derogation of the rights guaranteed by this
897 section and sections 10-153b to 10-153n, inclusive, as amended by this
898 act.

899 (b) The organization designated as the exclusive representative of a
900 teachers' or administrators' unit shall have a duty of fair representation
901 to the members of such unit.

902 (c) Nothing in this section or in any other section of the general
903 statutes shall preclude a local or regional board of education from
904 making an agreement with an exclusive bargaining representative to
905 require as a condition of employment that all employees in a
906 bargaining unit pay to the exclusive bargaining representative of such
907 employees an annual service fee, not greater than the amount of dues
908 uniformly required of members of the exclusive bargaining
909 representative organization, which represents the costs of collective
910 bargaining, contract administration and grievance adjustment; and
911 that such service fee be collected by means of a payroll deduction from
912 each employee in the bargaining unit.

913 Sec. 65. Subsection (c) of section 10-153b of the general statutes is
914 repealed and the following is substituted in lieu thereof (*Effective from*
915 *passage*):

916 (c) The employees in either unit defined in this section may
917 designate any organization of certified professional employees to
918 represent them in negotiations with respect to salaries, [hours] benefits
919 and [other conditions of employment] matters of health and safety

920 with the local or regional board of education which employs them by
921 filing, during the period between March first and March thirty-first of
922 any school year, with the board of education a petition which requests
923 recognition of such organization for purposes of negotiation under this
924 section and sections 10-153c to 10-153n, inclusive, as amended by this
925 act, and is signed by a majority of the employees in such unit. Where a
926 new school district is formed as the result of the creation of a regional
927 school district, a petition for designation shall also be considered
928 timely if it is filed at any time from the date when such regional school
929 district is approved pursuant to section 10-45 through the first school
930 year of operation of any such school district. Where a new school
931 district is formed as a result of the dissolution of a regional school
932 district, a petition for designation shall also be considered timely if it is
933 filed at any time from the date of the election of a board of education
934 for such school district through the first year of operation of any such
935 school district. Within three school days next following the receipt of
936 such petition, such board shall post a notice of such request for
937 recognition and mail a copy thereof to the commissioner. Such notice
938 shall state the name of the organization designated by the petitioners,
939 the unit to be represented and the date of receipt of such petition by
940 the board. If no petition which requests a representation election and is
941 signed by twenty per cent of the employees in such unit is filed in
942 accordance with the provisions of subsection (d) of this section, with
943 the commissioner within the thirty days next following the date on
944 which the board of education posts notice of the designation petition,
945 such board shall recognize the designated organization as the
946 exclusive representative of the employees in such unit for a period of
947 one year or until a representation election has been held for such unit
948 pursuant to this section and section 10-153c, whichever occurs later. If
949 a petition complying with the provisions of subsection (d) of this
950 section is filed within such period of thirty days, the local or regional
951 board of education shall not recognize any organization so designated
952 until an election has been held pursuant to said sections to determine
953 which organization shall represent such unit.

954 Sec. 66. Subsection (e) of section 10-153b of the general statutes is
955 repealed and the following is substituted in lieu thereof (*Effective from*
956 *passage*):

957 (e) The representative designated or elected in accordance with this
958 section shall, from the date of such designation or election, be the
959 exclusive representative of all the employees in such unit for the
960 purposes of negotiating with respect to salaries, [hours] benefits and
961 [other conditions of employment] matters of health and safety,
962 provided any certified professional employee or group of such
963 employees shall have the right at any time to present any grievance to
964 such persons as the local or regional board of education shall designate
965 for that purpose. The terms of any existing contract shall not be
966 abrogated by the election or designation of a new representative.
967 During the balance of the term of such contract the board of education
968 and the new representative shall have the duty to negotiate pursuant
969 to section 10-153d, as amended by this act, concerning a successor
970 agreement. The new representative shall, from the date of designation
971 or election, acquire the rights and powers and shall assume the duties
972 and obligations of the existing contract during the period of its
973 effectiveness.

974 Sec. 67. Subsection (b) of section 10-153d of the general statutes is
975 repealed and the following is substituted in lieu thereof (*Effective from*
976 *passage*):

977 (b) The local or regional board of education and the organization
978 designated or elected as the exclusive representative for the
979 appropriate unit, through designated officials or their representatives,
980 shall have the duty to negotiate with respect to salaries, [hours]
981 benefits and [other conditions of employment] matters of health and
982 safety about which either party wishes to negotiate. For purposes of
983 this subsection and sections 10-153a, as amended by this act, 10-153b,
984 as amended by this act, and 10-153e to 10-153g, inclusive, as amended
985 by this act, [(1) "hours"] items subject to collective bargaining shall not
986 include the length of the student school year, the scheduling of the

987 student school year, the length of the student school day, the length
988 and number of parent-teacher conferences and the scheduling of the
989 student school day, except for the length and the scheduling of teacher
990 lunch periods and teacher preparation periods. [and (2) "other
991 conditions of employment" shall not include the establishment or
992 provisions of any retirement incentive plan authorized by section 10-
993 183jj.] Such negotiations shall commence not less than two hundred ten
994 days prior to the budget submission date. Any local board of education
995 shall file forthwith a signed copy of any contract with the town clerk
996 and with the Commissioner of Education. Any regional board of
997 education shall file forthwith a signed copy of any such contract with
998 the town clerk in each member town and with the Commissioner of
999 Education. Upon receipt of a signed copy of such contract the clerk of
1000 such town shall give public notice of such filing. The terms of such
1001 contract shall be binding on the legislative body of the local or regional
1002 school district, unless such body rejects such contract at a regular or
1003 special meeting called and convened for such purpose within thirty
1004 days of the filing of the contract. If a vote on such contract is petitioned
1005 for in accordance with the provisions of section 7-7, in order to reject
1006 such contract, a minimum number of those persons eligible to vote
1007 equal to fifteen per cent of the electors of such local or regional school
1008 district shall be required to participate in the voting and a majority of
1009 those voting shall be required to reject. Any regional board of
1010 education shall call a district meeting to consider such contract within
1011 such thirty-day period if the chief executive officer of any member
1012 town so requests in writing within fifteen days of the receipt of the
1013 signed copy of the contract by the town clerk in such town. The body
1014 charged with making annual appropriations in any school district shall
1015 appropriate to the board of education whatever funds are required to
1016 implement the terms of any contract not rejected pursuant to this
1017 section. All organizations seeking to represent members of the
1018 teaching profession shall be accorded equal treatment with respect to
1019 access to teachers, principals, members of the board of education,
1020 records, mail boxes and school facilities and, in the absence of any
1021 recognition or certification as the exclusive representative as provided

1022 by section 10-153b, as amended by this act, participation in discussions
1023 with respect to salaries, [hours] benefits and [other conditions of
1024 employment] matters of health and safety.

1025 Sec. 68. Subsection (d) of section 10-153e of the general statutes is
1026 repealed and the following is substituted in lieu thereof (*Effective from*
1027 *passage*):

1028 (d) As used in this section, sections 10-153a to 10-153c, inclusive, as
1029 amended by this act, and section 10-153g, as amended by this act, "to
1030 negotiate in good faith" is the performance of the mutual obligation of
1031 the board of education or its representatives or agents and the
1032 organization designated or elected as the exclusive representative for
1033 the appropriate unit to meet at reasonable times, including meetings
1034 appropriately related to the budget-making process, and to participate
1035 actively so as to indicate a present intention to reach agreement with
1036 respect to salaries, [hours] benefits and [other conditions of
1037 employment] matters of employment, or the negotiation of an
1038 agreement, or any question arising thereunder and the execution of a
1039 written contract incorporating any agreement reached if requested by
1040 either party, but such obligation shall not compel either party to agree
1041 to a proposal or require the making of a concession.

1042 Sec. 69. Subsection (e) of section 10-153f of the general statutes is
1043 repealed and the following is substituted in lieu thereof (*Effective from*
1044 *passage*):

1045 (e) The local or regional board of education and the organization
1046 designated or elected as the exclusive representative for the
1047 appropriate unit, through designated officials or their representatives,
1048 which are parties to a collective bargaining agreement, and which, for
1049 the purpose of negotiating with respect to salaries, [hours] benefits and
1050 [other conditions of employment] matters of health and safety,
1051 mutually agree to negotiate during the term of the agreement or are
1052 ordered to negotiate said agreement by a body of competent
1053 jurisdiction, shall notify the commissioner of the date upon which

1054 negotiations commenced within five days after said commencement. If
1055 the parties are unable to reach settlement twenty-five days after the
1056 date of the commencement of negotiations, the parties shall notify the
1057 commissioner of the name of a mutually selected mediator and shall
1058 conduct mediation pursuant to the provisions of subsection (b) of this
1059 section, notwithstanding the mediation time schedule of subsection (b)
1060 of this section. On the fourth day next following the end of the
1061 mediation session or on the fiftieth day following the date of the
1062 commencement of negotiations, whichever is sooner, if no settlement is
1063 reached the parties shall commence arbitration pursuant to the
1064 provisions of subsections (a), (c) and (d) of this section,
1065 notwithstanding the reference to the budget submission date.

1066 Sec. 70. Section 10-153g of the general statutes is repealed and the
1067 following is substituted in lieu thereof (*Effective from passage*):

1068 Notwithstanding the provisions of any special act, municipal
1069 charter or local ordinance, the provisions of sections 10-153a to 10-
1070 153n, inclusive, as amended by this act, shall apply to negotiations
1071 concerning salaries, [hours] benefits and [other conditions of
1072 employment] matters of health and safety conducted by boards of
1073 education and certified personnel.

1074 Sec. 71. (NEW) (*Effective from passage*) (a) Two or more local or
1075 regional schools may jointly perform any function that each local or
1076 regional school may perform separately under any provisions of the
1077 general statutes or of any special act, charter or home rule ordinance.
1078 The terms of each agreement shall establish a process for withdrawal
1079 from such agreement and shall require that the agreement be reviewed
1080 at least once every five years by the body that approved the agreement
1081 to assess the effectiveness of such agreement in enhancing the
1082 performance of the function that is the subject of the agreement.

1083 (b) In the event two or more local or regional schools jointly
1084 undertake, pursuant to this section, any function that teachers or
1085 administrators in each such local or regional school perform, such

1086 districts shall constitute an employer for purposes of sections 10-153a
1087 to 10-153o, inclusive, of the general statutes, as amended by this act,
1088 with respect to the function jointly undertaken.

1089 (c) Each employee organization, as defined in section 10-153b of the
1090 general statutes, as amended by this act, shall retain representation
1091 rights for collective bargaining. If two or more employee organizations
1092 have representation rights, the employee organizations shall act in
1093 coalition for all collective bargaining purposes.

1094 (d) The collective bargaining agreement of each employee
1095 organization, as defined in section 10-153b of the general statutes, as
1096 amended by this act, shall remain in effect. A decision by a local or
1097 regional school district to undertake the joint performance of a
1098 function, in accordance with this section, shall not be a subject of
1099 collective bargaining. The impact of such agreement upon wages,
1100 benefits and matters of health and safety shall be a subject of collective
1101 bargaining.

1102 Sec. 72. (NEW) (*Effective from passage*) (a) Two or more municipal
1103 employers and one or more employee organizations, as defined in
1104 section 7-467 of the general statutes, as amended by this act,
1105 representing employees of such municipal employers may agree to
1106 joint negotiations with respect to matters subject to collective
1107 bargaining in accordance with sections 7-467 to 7-479, inclusive, of the
1108 general statutes, as amended by this act. The scope of such
1109 negotiations may include an entire collective bargaining agreement or
1110 a portion of such agreement as agreed to by the parties. The agreement
1111 to so negotiate may allow for the joint negotiations to be subject to the
1112 binding arbitration provisions included in section 7-473c of the general
1113 statutes, as amended by this act. Each employee organization
1114 participating in negotiations pursuant to this section shall retain
1115 representation rights for collective bargaining, provided if two or more
1116 such organizations have representation rights, the employee
1117 organizations shall act in coalition for purposes of this section. The
1118 provisions of this section shall not be construed to require any

1119 municipal employer or employee organization to participate in such
1120 joint negotiations. The legislative bodies of each municipal employer
1121 shall each retain the authority to approve or disapprove any
1122 agreement or binding arbitration award, as provided in sections 7-467
1123 to 7-479, inclusive, of the general statutes, as amended by this act,
1124 resulting from such joint negotiations.

1125 (b) Two or more local or regional boards of education and one or
1126 more employee representative organization, as defined in section 10-
1127 153b of the general statutes, as amended by this act, representing
1128 teachers or administrators may agree to joint negotiations with respect
1129 to matters subject to collective bargaining in accordance with chapter
1130 166 of the general statutes. The scope of such negotiations may include
1131 an entire collective bargaining agreement or a portion of such
1132 agreement as agreed to by the parties. The agreement to so negotiate
1133 may allow for the joint negotiations to be subject to the binding
1134 arbitration provisions included in section 10-153f of the general
1135 statutes, as amended by this act. Each employee organization
1136 participating in negotiations pursuant to this section shall retain
1137 representation rights for collective bargaining, provided if two or more
1138 such organizations have representation rights, the employee
1139 organizations shall act in coalition for purposes of this section. Nothing
1140 herein shall require any local or regional board of education or
1141 employee organization to participate in such joint negotiations. Each
1142 such local or regional board of education shall retain the authority to
1143 approve or disapprove any agreement or binding arbitration award, as
1144 provided in said chapter 166, resulting from such joint negotiations.

1145 Sec. 73. (*Effective from passage*) Notwithstanding the provisions of
1146 subsection (b) of section 4-30a of the general statutes, the funds in the
1147 Budget Reserve Fund shall not be deemed to be appropriated for the
1148 purpose of funding the deficit for the fiscal year ending June 30, 2009.

1149 Sec. 74. (NEW) (*Effective from passage*) (a) For the purpose of funding
1150 the deficit in the General Fund arising from the operations of the
1151 General Fund for the fiscal year ending June 30, 2009, as reported by

1152 the Comptroller to the Governor in accordance with section 3-115 of
1153 the general statutes, the Treasurer is authorized to issue notes of the
1154 state from time to time in an amount not to exceed the amount of such
1155 deficit, and to deposit the proceeds thereof in the General Fund. The
1156 Comptroller is hereby authorized and directed to certify to the
1157 Treasurer the estimated amount of such deficit and the amount so
1158 certified shall be conclusive evidence for the purpose of determining at
1159 the time of issuance the amount of notes which the Treasurer is
1160 authorized to issue pursuant to this section to fund the deficit. The
1161 Comptroller shall make such certification promptly upon passage of
1162 this section, and may base such certification on the most recent of the
1163 Comptroller's monthly reports on the fiscal condition of the state.
1164 When the actual amount of the accumulated deficit in the General
1165 Fund as of June 30, 2009, is known, the Comptroller is hereby
1166 authorized and directed to certify to the Treasurer such amount. In the
1167 event that the actual amount of the General Fund deficit is more than
1168 the amount initially estimated by the Comptroller, the Treasurer is
1169 authorized to issue additional notes of the state therefor and to deposit
1170 the proceeds thereof in the General Fund. The Treasurer is authorized
1171 to issue notes in an amount sufficient to refund any notes previously
1172 issued pursuant to this section. In addition to the notes authorized by
1173 this section to fund the deficit, including any refunding notes, the
1174 Treasurer is authorized to issue notes in such additional amounts as
1175 the Treasurer shall determine to pay the costs of issuance of any notes
1176 issued pursuant to this section and interest payable or accrued on such
1177 notes through June 30, 2011.

1178 (b) Any notes issued pursuant to this section shall be designated
1179 economic recovery notes and shall be issued on or after the effective
1180 date of this section.

1181 (c) All such notes shall be general obligations of the state and the
1182 full faith and credit of the state of Connecticut are pledged for the
1183 payment of the principal of and interest on such notes as the same
1184 shall become due, and accordingly and as part of the contract of the
1185 state with the holders of such notes, appropriation of all amounts

1186 necessary for punctual payment of such principal and interest is
1187 hereby made, and the Treasurer shall pay such principal and interest
1188 as the same become due. All such notes shall be sold at not less than
1189 par and accrued interest in such manner and on such terms as the
1190 Treasurer may determine is in the best interest of the state, and shall be
1191 signed in the name of the state and on its behalf by the Treasurer. All
1192 such notes shall mature before July 1, 2016, in such principal amounts
1193 and at such times, bear such date or dates, be payable at such place or
1194 places, bear interest at such rate or different or varying rates, payable
1195 at such time or times, be in such denominations, be in such form with
1196 or without interest coupons attached, carry such registration and
1197 transfer privileges, be payable in such medium of payment, be subject
1198 to such terms of redemption with or without premium and have such
1199 additional security, covenant or contract provisions, as appropriate or
1200 necessary to improve their marketability, as the Treasurer shall
1201 determine prior to their issuance. In connection with such notes, the
1202 Treasurer may enter into such paying agent agreements, indentures of
1203 trust, escrow agreements or other agreements, with such parties and
1204 with such provisions as the Treasurer determines are appropriate or
1205 necessary.

1206 (d) The Treasurer may obtain from a commercial bank or insurance
1207 company authorized to do business within or without this state a letter
1208 of credit, line of credit or other liquidity facility or credit facility for the
1209 purpose of providing funds for the payments in respect of notes
1210 required by the holder thereof to be redeemed or repurchased prior to
1211 maturity or for providing additional security for such notes. In
1212 connection with any such liquidity facility or credit facility, the
1213 Treasurer may enter into any reimbursement agreements, remarketing
1214 agreements, standby purchase agreements or any other necessary or
1215 appropriate agreements on behalf of the state in connection with
1216 securing or insuring or remarketing such notes, on such terms and
1217 conditions as the Treasurer determines to be in the best interest of the
1218 state. The Treasurer is authorized to pledge the full faith and credit of
1219 the state to the state's payment obligations under any such agreement

1220 and the Treasurer is authorized to include such pledge in any such
1221 agreement as part of the contract with the provider of such liquidity
1222 facility or credit facility. The Treasurer shall apply any appropriation
1223 for the payment of such notes to such reimbursement repayment if
1224 such liquidity facility or credit facility is drawn upon. As part of the
1225 contract of the state with the other parties to any agreement entered
1226 into pursuant to this subsection for which the full faith and credit of
1227 the state is pledged to the state's payment obligations under such
1228 agreement, appropriation of all amounts necessary for the punctual
1229 payment of the obligations of the state under any such agreement is
1230 hereby made and the Treasurer shall pay such amounts as the same
1231 become due.

1232 (e) In connection with or incidental to the carrying of such notes, or
1233 in connection with or incidental to the sale and issuance of such notes,
1234 the Treasurer may enter into such contracts as the Treasurer may
1235 determine to be necessary or appropriate to place the obligation of the
1236 state, as represented by the notes, in whole or in part, on such interest
1237 rate or cash flow basis as the Treasurer may determine, including
1238 without limitation, interest rate swap agreements, insurance
1239 agreements, forward payment conversion agreements, futures
1240 contracts, contracts providing for payments based on levels of, or
1241 changes in, interest rates or market indices, contracts to manage
1242 interest rate risk, including without limitation, interest rate floors or
1243 caps, options, puts, calls and similar arrangements. Such contracts
1244 shall contain such payment, security, default, remedy and other terms
1245 and conditions as the Treasurer may deem appropriate and shall be
1246 entered into with such party or parties as the Treasurer may select,
1247 after giving due consideration, where applicable, for the
1248 creditworthiness of the counter party or counter parties, including any
1249 rating by a nationally recognized rating agency, the impact on any
1250 rating on outstanding bonds or notes or any other criteria as the
1251 Treasurer may deem appropriate, provided the unsecured long-term
1252 obligations of the counter party is rated the same or higher than the
1253 underlying rating of the state on the applicable notes by at least one

1254 nationally recognized rating agency. The Treasurer is authorized to
1255 pledge the full faith and credit of the state to the state's payment
1256 obligations under any contract entered into pursuant to this
1257 subsection. As part of the contract of the state with the other parties to
1258 any agreement entered into pursuant to this subsection for which the
1259 full faith and credit of the state is pledged to the state's payment
1260 obligations under such agreement, appropriation of all amounts
1261 necessary for the punctual payment of the obligations of the state
1262 under any such agreement is hereby made and the Treasurer shall pay
1263 such amounts as the same become due.

1264 (f) The Superior Court shall have jurisdiction to enter judgment
1265 against the state founded (1) upon any express contract between the
1266 state and the purchasers and subsequent owners and transferees of any
1267 economic recovery notes issued or contracted to be issued by the state,
1268 and (2) upon any agreement entered into pursuant to subsection (d) or
1269 (e) of this section. Any action brought under this subsection shall be
1270 brought in the superior court for the judicial district of Hartford. The
1271 jurisdiction conferred upon the Superior Court by this subsection
1272 includes any set-off, claim or demand whatever on the part of the state
1273 against any plaintiff commencing an action under this subsection. Such
1274 action shall be tried to the court without a jury. All legal defenses,
1275 except governmental immunity, shall be reserved to the state. Any
1276 action brought under this subsection shall be privileged in respect to
1277 assignment for trial upon motion of either party.

1278 (g) Any expense incurred in connection with the issuance or
1279 renewal of the economic recovery notes shall be paid from the accrued
1280 interest and premiums on such notes from the proceeds of the sale of
1281 such notes or otherwise from the General Fund. The Treasurer may
1282 make representations and agreements for the benefit of the holders of
1283 any such notes which are necessary or appropriate to ensure the
1284 inclusion or exclusion of interest on such notes of the state from
1285 taxation under the Internal Revenue Code of 1986 or any subsequent
1286 corresponding internal revenue code of the United States, as from time
1287 to time amended, including agreements to pay rebates to the federal

1288 government of investment earnings derived from the investment of the
1289 proceeds of notes. The Treasurer may make representations and
1290 agreements for the benefit of the holders of such notes on behalf of the
1291 state to provide secondary market disclosure information. Any such
1292 agreement may include: (1) Covenants to provide secondary market
1293 disclosure information, (2) arrangements for such information to be
1294 provided with the assistance of a paying agent, trustee or other agent,
1295 and (3) remedies for breach of such agreement, which remedies may be
1296 limited to specific performance. The state shall protect and save
1297 harmless any official or former official of the state from financial loss
1298 and expense, including legal fees and costs, if any, arising out of any
1299 claim, demand, suit or judgment by reason of alleged negligence on
1300 the part of such official, while acting in the discharge of his or her
1301 official duties, in providing secondary market disclosure information
1302 or performing any other duties set forth in any agreement to provide
1303 secondary market disclosure information. Nothing in this section shall
1304 be construed to preclude the defense of governmental immunity to any
1305 such claim, demand or suit. For purposes of this subsection "official"
1306 means any person elected or appointed to office or any state employee.
1307 This indemnity provision shall not apply to cases of wilful and wanton
1308 fraud.

1309 (h) All such notes, their transfer and the income therefrom,
1310 including any profit on the sale or transfer thereof, shall at all times be
1311 exempt from all taxation by the state or under its authority, except for
1312 estate or succession taxes, but the interest on such notes shall be
1313 included in the computation of any excise or franchise tax. Such notes
1314 are hereby made and declared to be (1) legal investments for savings
1315 banks and trustees unless otherwise provided in the instrument
1316 creating the trust, (2) securities in which all public officers and bodies,
1317 all insurance companies and associations and persons carrying on an
1318 insurance business, all banks, bankers, trust companies, savings banks
1319 and savings associations, including savings and loan associations,
1320 building and loan associations, investment companies and persons
1321 carrying on a banking or investment business, all administrators,

1322 guardians, executors, trustees and other fiduciaries and all persons
1323 whatsoever who are or may be authorized to invest in notes of the
1324 state, may properly and legally invest funds, including capital in their
1325 control or belonging to them, and (3) securities which may be
1326 deposited with and shall be received by all public officers and bodies
1327 for any purpose for which the deposit of notes of the state is or may be
1328 authorized.

1329 (i) Notwithstanding any provision of the general statutes, for the
1330 purpose of determining at any time or times the position of the
1331 General Fund as of June 30, 2010, the Comptroller is authorized and
1332 directed to give effect to and to show the funding of the General Fund
1333 deficit as of June 30, 2009, as certified and provided for in this section
1334 in an amount equal to the principal amount of the notes issued and
1335 deposited in the General Fund, provided the notes authorized in this
1336 section have been so issued prior to such time or times of
1337 determination, it being hereby declared to be the intent and purpose of
1338 this section to provide for the General Fund deficit as of June 30, 2009,
1339 by the funding thereof through the issuance of such notes.

1340 Sec. 75. Subsection (a) of section 3-21 of the general statutes is
1341 repealed and the following is substituted in lieu thereof (*Effective from*
1342 *passage*):

1343 (a) No bonds, notes or other evidences of indebtedness for
1344 borrowed money payable from General Fund tax receipts of the state
1345 shall be authorized by the General Assembly or issued except such as
1346 shall not cause the aggregate amount of the total amount of bonds,
1347 notes or other evidences of indebtedness payable from General Fund
1348 tax receipts authorized by the General Assembly but which have not
1349 been issued and the total amount of such indebtedness which has been
1350 issued and remains outstanding to exceed one and six-tenths times the
1351 total General Fund tax receipts of the state for the fiscal year in which
1352 any such authorization will become effective or in which such
1353 indebtedness is issued, as estimated for such fiscal year by the joint
1354 standing committee of the General Assembly having cognizance of

1355 finance, revenue and bonding in accordance with section 2-35. In
1356 computing such aggregate amount of indebtedness at any time, there
1357 shall be excluded or deducted, as the case may be, (1) the principal
1358 amount of all such obligations as may be certified by the Treasurer (A)
1359 as issued in anticipation of revenues to be received by the state during
1360 the period of twelve calendar months next following their issuance and
1361 to be paid by application of such revenue, or (B) as having been
1362 refunded or replaced by other indebtedness the proceeds and
1363 projected earnings on which or other funds are held in escrow to pay
1364 and are sufficient to pay the principal, interest and any redemption
1365 premium until maturity or earlier planned redemption of such
1366 indebtedness, or (C) as issued and outstanding in anticipation of
1367 particular bonds then unissued but fully authorized to be issued in the
1368 manner provided by law for such authorization, provided, as long as
1369 any of such obligations are outstanding, the entire principal amount of
1370 such particular bonds thus authorized shall be deemed to be
1371 outstanding and be included in such aggregate amount of
1372 indebtedness, or (D) as payable solely from revenues of particular
1373 public improvements, (2) the amount which may be certified by the
1374 Treasurer as the aggregate value of cash and securities in debt
1375 retirement funds of the state to be used to meet principal of
1376 outstanding obligations included in such aggregate amount of
1377 indebtedness, (3) every such amount as may be certified by the
1378 Secretary of the Office of Policy and Management as the estimated
1379 payments on account of the costs of any public work or improvement
1380 thereafter to be received by the state from the United States or agencies
1381 thereof and to be used, in conformity with applicable federal law, to
1382 meet principal of obligations included in such aggregate amount of
1383 indebtedness, (4) all authorized and issued indebtedness to fund any
1384 budget deficits of the state for any fiscal year ending on or before June
1385 30, 1991, (5) all authorized indebtedness to fund the program created
1386 pursuant to section 32-285, (6) all authorized and issued indebtedness
1387 to fund any budget deficits of the state for any fiscal year ending on or
1388 before June 30, 2002, (7) all indebtedness authorized and issued
1389 pursuant to section 1 of public act 03-1 of the September 8 special

1390 session*, (8) all authorized indebtedness issued pursuant to section 3-
 1391 62h, [and] (9) any indebtedness represented by any agreement entered
 1392 into pursuant to subsection (b) or (c) of section 3-20a as certified by the
 1393 Treasurer, provided the indebtedness in connection with which such
 1394 agreements were entered into shall be included in such aggregate
 1395 amount of indebtedness, and (10) all indebtedness authorized and
 1396 issued pursuant to section 74 of this act. In computing the amount of
 1397 outstanding indebtedness, only the accreted value of any capital
 1398 appreciation obligation or any zero coupon obligation which has
 1399 accreted and been added to the stated initial value of such obligation
 1400 as of the date of any computation shall be included.

1401 Sec. 76. (*Effective from passage*) Notwithstanding the provisions of
 1402 section 4-30a of the general statutes, after the accounts for the fiscal
 1403 year ending June 30, 2010, and each fiscal year thereafter, until and
 1404 including the fiscal year ending June 30, 2017, are closed, if the
 1405 Comptroller determines there exists an unappropriated surplus in the
 1406 General Fund, the amount of any such surplus shall first be used for
 1407 redeeming prior to maturity any outstanding notes issued under
 1408 section 74 of this act.

1409 Sec. 77. (*Effective from passage*) Notwithstanding section 2-35 of the
 1410 general statutes, the appropriations in this act are supported by
 1411 revenue estimates as follows:

1412 ESTIMATED REVENUE - GENERAL FUND

T2280	<u>Taxes</u>	<u>2009-2010</u>
T2281	Personal Income	\$6,014,200,000
T2282	Sales and Use	3,257,800,000
T2283	Corporations	602,000,000
T2284	Public Service Corporations	272,300,000
T2285	Inheritance and Estate	214,600,000
T2286	Insurance Companies	202,700,000
T2287	Cigarettes	296,100,000
T2288	Real Estate Conveyance	86,000,000
T2289	Oil Companies	116,500,000
T2290	Alcoholic Beverages	48,000,000

T2291	Admissions, Dues and Cabaret	37,100,000
T2292	Miscellaneous	143,700,000
T2293	Total Taxes	11,291,000,000
T2294		
T2295	Refunds of Taxes	(1,080,500,000)
T2296	R & D Credit Exchange	(9,400,000)
T2297	Taxes Less Refunds	10,201,100,000
T2298		
T2299	<u>Other Revenue</u>	
T2300	Transfer Special Revenue	293,800,000
T2301	Indian Gaming Payments	381,100,000
T2302	Licenses, Permits and Fees	277,600,000
T2303	Sales of Commodities and Services	33,200,000
T2304	Rentals, Fines and Escheats	95,000,000
T2305	Investment Income	10,000,000
T2306	Miscellaneous	163,000,000
T2307	Refunds of Payments	(700,000)
T2308	Total Other Revenue	1,253,000,000
T2309		
T2310	<u>Other Sources</u>	
T2311	Federal Grants	3,940,600,000
T2312	Transfer from/to the Resources of the General Fund	1,355,700,000
T2313	Transfer from Tobacco Settlement Fund	107,300,000
T2314	Transfer to Other Funds	(86,300,000)
T2315	Total Other Sources	5,317,300,000
T2316		
T2317	Total Revenue	16,771,400,000

1413 ESTIMATED REVENUE - TRANSPORTATION FUND

T2318		<u>2009-2010</u>
T2319	Motor Fuels Tax	\$494,700,000
T2320	Motor Vehicle Receipts	251,900,000
T2321	Licenses, Permits and Fees	167,200,000
T2322	Interest Income	16,500,000
T2323	Oil Companies Tax	124,300,000
T2324	Sales Tax - DMV	57,200,000
T2325	Transfer to Emissions Enterprise Fund	(6,500,000)
T2326	Transfer to TSB Account	(15,300,000)
T2327	Total Revenue	1,090,000,000
T2328		

T2329	Refunds of Taxes	(6,600,000)
T2330	Refunds of Payments	(2,600,000)
T2331		
T2332	Total Transportation Fund	1,080,800,000

1414 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T2333		<u>2009-2010</u>
T2334	Transfers from the General Fund	\$86,300,000
T2335	Total Revenue	86,300,000

1415 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES'
1416 FUND

T2336		<u>2009-2010</u>
T2337	Investment Income	\$2,700,000
T2338	Total Revenue	2,700,000

1417 ESTIMATED REVENUE - REGIONAL MARKET OPERATION
1418 FUND

T2339		<u>2009-2010</u>
T2340	Rentals & Investment Income	\$1,000,000
T2341	Total Revenue	1,000,000

1419 ESTIMATED REVENUE - BANKING FUND

T2342		<u>2009-2010</u>
T2343	Fees and Assessments	\$22,100,000
T2344	Total Revenue	22,100,000

1420 ESTIMATED REVENUE - INSURANCE FUND

T2345		<u>2009-2010</u>
T2346	Assessments & Investment Income	\$24,200,000
T2347	Total Revenue	24,200,000

1421 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
1422 UTILITY CONTROL FUND

T2348		<u>2009-2010</u>
T2349	Fees and Assessments	\$21,300,000
T2350	Total Revenue	21,300,000

1423 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T2351		<u>2009-2010</u>
T2352	Fees, Assessments & Investment Income	\$22,600,000
T2353	Total Revenue	22,600,000

1424 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
1425 FUND

T2354		<u>2009-2010</u>
T2355	Fines & Investment Income	\$2,700,000
T2356	Total Revenue	2,700,000

1426 ESTIMATED REVENUE - GENERAL FUND

T2357	<u>Taxes</u>	<u>2010-2011</u>
T2358	Personal Income	\$6,259,200,000
T2359	Sales and Use	3,364,700,000
T2360	Corporations	657,800,000
T2361	Public Service Corporations	278,300,000
T2362	Inheritance and Estate	172,300,000
T2363	Insurance Companies	206,800,000
T2364	Cigarettes	288,700,000
T2365	Real Estate Conveyance	101,300,000
T2366	Oil Companies	79,800,000
T2367	Alcoholic Beverages	48,500,000
T2368	Admissions, Dues and Cabaret	37,600,000
T2369	Miscellaneous	144,700,000
T2370	Total Taxes	11,639,700,000
T2371		
T2372	Refunds of Taxes	(983,300,000)
T2373	R & D Credit Exchange	(10,500,000)
T2374	Taxes Less Refunds	10,645,900,000
T2375		
T2376	<u>Other Revenue</u>	
T2377	Transfer Special Revenue	295,500,000
T2378	Indian Gaming Payments	388,700,000

T2379	Licenses, Permits and Fees	261,100,000
T2380	Sales of Commodities and Services	34,300,000
T2381	Rentals, Fines and Escheats	101,100,000
T2382	Investment Income	10,000,000
T2383	Miscellaneous	163,500,000
T2384	Refunds of Payments	(700,000)
T2385	Total Other Revenue	1,253,500,000
T2386		
T2387	<u>Other Sources</u>	
T2388	Federal Grants	3,645,200,000
T2389	Transfer from/to the Resources of the General Fund	1,429,700,000
T2390	Transfer from Tobacco Settlement Fund	106,100,000
T2391	Transfer to Other Funds	(86,300,000)
T2392	Total Other Sources	5,147,700,000
T2393		
T2394	Total Revenue	17,047,100,000

1427 ESTIMATED REVENUE - TRANSPORTATION FUND

T2395		<u>2010-2011</u>
T2396	Motor Fuels Tax	\$489,700,000
T2397	Motor Vehicle Receipts	268,400,000
T2398	Licenses, Permits and Fees	177,400,000
T2399	Interest Income	16,500,000
T2400	Oil Companies Tax	161,000,000
T2401	Sales Tax - DMV	58,700,000
T2402	Transfer to Emissions Enterprise Fund	(6,500,000)
T2403	Transfer to TSB Account	(15,300,000)
T2404	Total Revenue	1,149,900,000
T2405		
T2406	Refunds of Taxes	(6,900,000)
T2407	Refunds of Payments	(2,600,000)
T2408		
T2409	Total Transportation Fund	1,140,400,000

1428 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T2410		<u>2010-2011</u>
T2411	Transfers from the General Fund	\$86,300,000
T2412	Total Revenue	86,300,000

1429	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES'	
1430	FUND	
T2413		<u>2010-2011</u>
T2414	Investment Income	\$2,700,000
T2415	Total Revenue	2,700,000
1431	ESTIMATED REVENUE - REGIONAL MARKET OPERATION	
1432	FUND	
T2416		<u>2010-2011</u>
T2417	Rentals & Investment Income	\$1,000,000
T2418	Total Revenue	1,000,000
1433	ESTIMATED REVENUE - BANKING FUND	
T2419		<u>2010-2011</u>
T2420	Fees and Assessments	\$20,100,000
T2421	Total Revenue	20,100,000
1434	ESTIMATED REVENUE - INSURANCE FUND	
T2422		<u>2010-2011</u>
T2423	Assessments & Investment Income	\$25,100,000
T2424	Total Revenue	25,100,000
1435	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC	
1436	UTILITY CONTROL FUND	
T2425		<u>2010-2011</u>
T2426	Fees and Assessments	\$22,000,000
T2427	Total Revenue	22,000,000
1437	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T2428		<u>2010-2011</u>
T2429	Fees, Assessments & Investment Income	\$23,000,000
T2430	Total Revenue	23,000,000
1438	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION	

1439 FUND

T2431		<u>2010-2011</u>
T2432	Fines & Investment Income	\$2,700,000
T2433	Total Revenue	2,700,000

1440 Sec. 78. Subsection (b) of section 46b-124 of the general statutes, as
 1441 amended by section 81 of public act 07-4 of the June special session, is
 1442 repealed and the following is substituted in lieu thereof (*Effective*
 1443 *January 1, 2012*):

1444 (b) All records of cases of juvenile matters, as provided in section
 1445 46b-121, except delinquency proceedings, or any part thereof, and all
 1446 records of appeals from probate brought to the superior court for
 1447 juvenile matters pursuant to subsection (b) of section 45a-186, shall be
 1448 confidential and for the use of the court in juvenile matters, and open
 1449 to inspection or disclosure to any third party, including bona fide
 1450 researchers commissioned by a state agency, only upon order of the
 1451 Superior Court, except that: (1) The records concerning any matter
 1452 transferred from a court of probate pursuant to section 45a-623 or
 1453 subsection (g) of section 45a-715 or any appeal from probate to the
 1454 superior court for juvenile matters pursuant to subsection (b) of section
 1455 45a-186 shall be available to the court of probate from which such
 1456 matter was transferred or from which such appeal was taken; (2) such
 1457 records shall be available to (A) the attorney representing the child or
 1458 youth, including the Division of Public Defender Services, in any
 1459 proceeding in which such records are relevant, (B) the parents or
 1460 guardian of the child or youth until such time as the child or youth
 1461 reaches the age of majority or becomes emancipated, (C) an adult
 1462 adopted person in accordance with the provisions of sections 45a-736,
 1463 45a-737 and 45a-743 to 45a-757, inclusive, (D) employees of the
 1464 Division of Criminal Justice who in the performance of their duties
 1465 require access to such records, (E) employees of the Judicial Branch
 1466 who in the performance of their duties require access to such records,
 1467 (F) another court under the provisions of subsection (d) of section 46b-
 1468 115j, (G) the subject of the record, upon submission of satisfactory

1469 proof of the subject's identity, pursuant to guidelines prescribed by the
1470 Office of the Chief Court Administrator, provided the subject has
1471 reached the age of majority or has been emancipated, (H) the
1472 Department of Children and Families, and (I) the employees of the
1473 Commission on Child Protection who in the performance of their
1474 duties require access to such records; and (3) all or part of the records
1475 concerning a youth in crisis with respect to whom a court order was
1476 issued prior to January 1, [2010] 2012, may be made available to the
1477 Department of Motor Vehicles, provided such records are relevant to
1478 such order. Any records of cases of juvenile matters, or any part
1479 thereof, provided to any persons, governmental and private agencies,
1480 and institutions pursuant to this section shall not be disclosed, directly
1481 or indirectly, to any third party not specified in subsection (d) of this
1482 section, except as provided by court order or in the report required
1483 under section 54-76d or 54-91a.

1484 Sec. 79. (*Effective from passage*) Section 86 of public act 07-4 of the
1485 June special session shall take effect July 1, 2011.

1486 Sec. 80. Subsection (a) of section 51-165 of the general statutes, as
1487 amended by section 86 of public act 07-4 of the June special session, is
1488 repealed and the following is substituted in lieu thereof (*Effective July*
1489 *1, 2011*):

1490 (a) (1) On and after July 1, 1998, the Superior Court shall consist of
1491 one hundred eighty-one judges, including the judges of the Supreme
1492 Court and the Appellate Court, who shall be appointed by the General
1493 Assembly upon nomination of the Governor.

1494 (2) On and after October 1, 1998, the Superior Court shall consist of
1495 one hundred eighty-three judges, including the judges of the Supreme
1496 Court and the Appellate Court, who shall be appointed by the General
1497 Assembly upon nomination of the Governor.

1498 (3) On and after January 1, 1999, the Superior Court shall consist of
1499 one hundred eighty-six judges, including the judges of the Supreme
1500 Court and the Appellate Court, who shall be appointed by the General

1501 Assembly upon nomination of the Governor.

1502 (4) On and after October 1, 1999, the Superior Court shall consist of
 1503 one hundred ninety-one judges, including the judges of the Supreme
 1504 Court and the Appellate Court, who shall be appointed by the General
 1505 Assembly upon nomination of the Governor.

1506 (5) On and after October 1, 2000, the Superior Court shall consist of
 1507 one hundred ninety-six judges, including the judges of the Supreme
 1508 Court and the Appellate Court, who shall be appointed by the General
 1509 Assembly upon nomination of the Governor.

1510 (6) On and after [April 1, 2009] July 1, 2011, the Superior Court shall
 1511 consist of two hundred one judges, including the judges of the
 1512 Supreme Court and the Appellate Court, who shall be appointed by
 1513 the General Assembly upon nomination of the Governor.

1514 Sec. 81. (*Effective from passage*) Notwithstanding the provisions of
 1515 section 3-125a of the general statutes concerning the referral of a
 1516 settlement agreement to, and the report by, the committees of
 1517 cognizance of the General Assembly and the acceptance of the
 1518 provisions of a settlement agreement by resolution of the General
 1519 Assembly, the settlement agreement between the state of Connecticut
 1520 and the Mashantucket Pequot Tribe and the settlement agreement
 1521 between the state of Connecticut and the Mohegan Tribe of Indians of
 1522 Connecticut, concerning the calculation of the revenue due the state
 1523 under the slot machine agreements between the state and said tribes,
 1524 submitted by the Governor and the Attorney General to the General
 1525 Assembly on August 26, 2009, for approval pursuant to sections 3-6c
 1526 and 3-125a of the general statutes, are approved."

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section

Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	<i>from passage</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	<i>from passage</i>	New section
Sec. 19	<i>from passage</i>	New section
Sec. 20	<i>from passage</i>	New section
Sec. 21	<i>from passage</i>	New section
Sec. 22	<i>from passage</i>	New section
Sec. 23	<i>from passage</i>	New section
Sec. 24	<i>from passage</i>	New section
Sec. 25	<i>from passage</i>	New section
Sec. 26	<i>from passage</i>	New section
Sec. 27	<i>from passage</i>	New section
Sec. 28	<i>from passage</i>	New section
Sec. 29	<i>from passage</i>	New section
Sec. 30	<i>from passage</i>	New section
Sec. 31	<i>from passage</i>	New section
Sec. 32	<i>from passage</i>	New section
Sec. 33	<i>from passage</i>	New section
Sec. 34	<i>from passage</i>	New section
Sec. 35	<i>from passage</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>from passage</i>	New section
Sec. 38	<i>from passage</i>	New section
Sec. 39	<i>from passage</i>	New section
Sec. 40	<i>from passage</i>	New section
Sec. 41	<i>from passage</i>	New section
Sec. 42	<i>from passage</i>	New section
Sec. 43	<i>from passage</i>	New section

Sec. 44	<i>from passage</i>	New section
Sec. 45	<i>from passage</i>	New section
Sec. 46	<i>from passage</i>	New section
Sec. 47	<i>from passage</i>	New section
Sec. 48	<i>from passage</i>	New section
Sec. 49	<i>from passage</i>	PA 09-2, Sec. 9(g)
Sec. 50	<i>from passage</i>	New section
Sec. 51	<i>from passage</i>	4a-53a
Sec. 52	<i>from passage</i>	New section
Sec. 53	<i>from passage</i>	10-233c(g)
Sec. 54	<i>from passage</i>	1-225
Sec. 55	<i>from passage</i>	2-32b
Sec. 56	<i>from passage</i>	New section
Sec. 57	<i>from passage</i>	7-473c(d)(9)
Sec. 58	<i>from passage</i>	10-153f(c)(4)
Sec. 59	<i>from passage</i>	7-467(6)
Sec. 60	July 1, 2011	7-468(a)
Sec. 61	<i>from passage</i>	7-470(c)
Sec. 62	July 1, 2011	7-473c(b)(1)
Sec. 63	<i>from passage</i>	7-478a
Sec. 64	<i>from passage</i>	10-153a
Sec. 65	<i>from passage</i>	10-153b(c)
Sec. 66	<i>from passage</i>	10-153b(e)
Sec. 67	<i>from passage</i>	10-153d(b)
Sec. 68	<i>from passage</i>	10-153e(d)
Sec. 69	<i>from passage</i>	10-153f(e)
Sec. 70	<i>from passage</i>	10-153g
Sec. 71	<i>from passage</i>	New section
Sec. 72	<i>from passage</i>	New section
Sec. 73	<i>from passage</i>	New section
Sec. 74	<i>from passage</i>	New section
Sec. 75	<i>from passage</i>	3-21(a)
Sec. 76	<i>from passage</i>	New section
Sec. 77	<i>from passage</i>	New section
Sec. 78	January 1, 2012	46b-124(b)
Sec. 79	<i>from passage</i>	New section
Sec. 80	July 1, 2011	51-165(a)
Sec. 81	<i>from passage</i>	New section